

CONSOLIDATED MOTIONS FOR
END OF SESSION BUDGET ACTIONS

Executive Appropriations Committee

March 5, 2026

Adopt appropriation, intent language, and other changes as shown below:

CRIMINAL JUSTICE

Budgets

Appropriate \$7,000,000 one-time in fiscal year 2027 from the Department of Public Safety Restricted Account to the Capital Budget for a law enforcement training facility.

Intent Language

Modify previously approved intent language in the subcommittee's report as follows:

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$1,200,000 provided for the Board of Pardons and Parole - Board of Pardons and Parole in Item 45, Chapter 7, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$500,000 for O-Track Expansion Anticipated Tech Upgrades; up to ~~\$200,000~~ 150,000 for Phase Three: BOPPCoConnect (Information Sharing with Courts); up to \$400,000 for Phase Three: MyVoice (Victim Support); ~~and up to \$100,000 for Pro-Tempore Board Members- ;~~ and up to \$50,000 for contract costs associated with defense counsel for offenders or offender evaluations.

The Legislature intends that the Commission on Criminal and Juvenile Justice use the \$200,000 one-time appropriated in this item for "Felony Probation Pilot Program in Cache County" and that the commission report by the October 2026 and 2027 interims on results from the grant recipient, including information related to recidivism, successful program completion, and reintegration.

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that \$1,000,000 provided for the Judicial Council/State Court Administrator - Contracts and Leases in Item 53, Chapter 7, Laws of Utah 2025 not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$1,000,000 for one-time facility-related expenses.

ECONOMIC AND COMMUNITY DEVELOPMENT

Budgets

Appropriate \$3,000 one-time Dedicated Credits to the Office of Homeless Services in fiscal year 2026.

If "Housing and Community Development Amendments" (House Bill 68, 2026 General Session) passes, reallocate \$750,000 General Fund one-time appropriated to the State Treasurer in fiscal year 2027 for the funding item, "Improving Home Purchasing Power for All Utahns" to the Governor's Office of Economic Opportunity Division of Housing and Community Development.

Move funding from fiscal year 2027 to fiscal year 2026 for the Great American State Fair and include the following intent language:

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that up to \$1,000,000 of General Fund appropriations provided for the Department of Cultural and

Community Engagement - Heritage & Events Grants for the Great American State Fair not lapse at the close of fiscal year 2026. Use of any of the funds is limited to: up to \$1,000,000 for the Great American State Fair.

Appropriate \$1,500,000 from the Heritage and Arts Foundation Fund to the Department of Community and Culture – Arts and Museums Grants – Competitive Grants and include the following intent language:

The Legislature intends that \$1,500,000 provided to the Pass-through Grants program by this item be used for the acquisition of substantial artworks and artifacts and that the Department of Community and Culture report options to the Executive Appropriations Committee through the Office of the Legislative Fiscal Analyst before making such acquisitions.

Intent Language

The Legislature intends that, during fiscal year 2026, the Division of Finance transfer any of the Governor's Office of Economic Opportunity's fiscal year 2026 carry forward balances in support of the Broadband Center to the Utah Department of Transportation's Engineering Services line item for the Broadband program.

Under Section 63J-1-603 of the Utah Code, the Legislature intends that the appropriation of General Fund provided by Item 78, Chapter 2, Laws of Utah 2025 for the Department of Cultural and Community Engagement - Arts and Museums Grants line item not lapse at the close of fiscal year 2026. Use of these nonlapsing funds is limited to: contractual obligations and support for one-time appropriations to include Hope of Utah \$125,000, Latinos in Action \$250,000, Sevier County Archives and Heritage Space \$50,000, Syracuse Museum Foundation \$50,000, and Youth Art Access \$100,000.

Notwithstanding intent language in Item 18 of "Economic and Community Development Base Budget" (Senate Bill 4, 2026 General Session) and in under Section 63J-1-603 of Utah Code Annotated, the Legislature intends that appropriation of General Fund provided by Item 79, Chapter 2, Laws of Utah 2025 for the Department of Cultural and Community Engagement - Capital Facilities Grants line item not lapse at the close of fiscal year 2026. Use of these nonlapsing funds is limited to: contractual obligations and support for one-time appropriations to include Holy Trinity Cathedral \$1,000,000, Salt Lake City Cemetery \$3,000,000, and Ballet West \$125,000.

Notwithstanding intent language in Item 19 of "Economic and Community Development Base Budget" (Senate Bill 4, 2026 General Session) and in under Section 63J-1-603 of Utah Code Annotated, the Legislature intends that appropriation of General Fund provided by Item 79, Chapter 2, Laws of Utah 2025 for the Department of Cultural and Community Engagement – Heritage and Events Grants line item not lapse at the close of fiscal year 2026. Use of these nonlapsing funds is limited to: contractual obligations and support for one-time appropriations to include America's Freedom Festival at Provo \$100,000, Days of 47 Rodeo \$200,000, Ogden Pioneer Days Miss Rodeo/Cowboy Hall of Fame \$150,000, Warriors Over the Wasatch/Hill AFB Show \$200,000, Utah Symphony/Utah Opera AM250 Tour \$600,000, and First Lady Foundation \$400,000.

The Legislature intends that, if “Housing and Community Development Amendments (House Bill 68, 2026 General Session) passes and becomes law, the Division of Finance be authorized to transfer funds between the Department of Workforce Services and the Governor’s Office of Economic Opportunity, as mutually agreed upon by the agencies, to facilitate the consolidation of housing-related items required by the bill.

The Legislature intends that, if “Housing and Community Development Amendments (House Bill 68, 2026 General Session) passes and becomes law, the Division of Finance, when closing fiscal year 2026, transfer nonlapsing balances that relate to the consolidation of the state’s efforts on housing, as a result of the bill, from the Department of Workforce Services to the Governor’s Office of Economic Opportunity, as agreed upon by the Department of Workforce Services.

Rates and Fees

If “Housing and Community Development Amendments” (House Bill 68, 2026 General Session) passes, approve the following fiscal year 2027 fees for the Governor's Office of Economic Opportunity - Housing and Community Development:

GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	
Housing and Community Development	
Private Activity Bond	
Confirmation per million of allocated volume cap	300.00
Original application: under \$3 million	1,500.00
Original application: \$3-\$5 million	2,000.00
Original application: over \$5 million	3,000.00
Private Activity Bond	
Second 90 Day Extension	2,000.00
Third 90 Day Extension	4,000.00
Each additional 90 Day Extension	4,000.00
Private Activity Bond Re-application	
Re-application: under \$3 million	750.00
Re-application: \$3-\$5 million	1,000.00
Re-application: over \$5 million	1,500.00

GENERAL GOVERNMENT

Budgets

Revise the \$4,000,000 one-time appropriation from the Consumer Protection Education Account to the Minor Online Safety Restricted Account provided in “Online Age Verification Amendments” (Senate Bill 73, 2026 General Session) from fiscal year 2027 to fiscal year 2026.

Approve the following transactions:

Appropriation Unit	Funding Source	Bill of Bills		Grand Total
		27 One-time	27 Ongoing	
Authentication Services	Dedicated Credits	(\$300)	\$11,000	\$10,700
Elections Office	Dedicated Credits	(\$100)	\$3,700	\$3,600
	General Fund	(\$1,600)	\$47,400	\$45,800
Incorporations and Local Entities	Dedicated Credits		\$29,100	\$29,100
	General Fund		\$47,700	\$47,700
Lt. Governor Administration	Dedicated Credits	(\$800)	\$24,100	\$23,300
	General Fund	(\$700)	\$26,700	\$26,000
Lt. Governor's Office	Dedicated Credits	\$1,300	(\$71,300)	(\$70,000)
	General Fund	\$2,300	(\$121,800)	(\$119,500)
Notary Services	Dedicated Credits	(\$100)	\$3,400	\$3,300
		\$0	\$0	\$0

Intent Language

The Legislature intends that \$1.5 million one-time General Fund appropriated in Item 74 of “New Fiscal Year Supplemental Appropriations” (House Bill 2, 2026 General Session) for Utah Cyber Center – Local Government Cybersecurity Support be used to establish a matching grant program for local government entities and special service districts to strengthen cybersecurity at public water and wastewater systems. Grants awarded under this program shall require a local match and be used for cybersecurity assessments, planning, technology acquisition, and related implementation activities that enhance the resiliency of critical water infrastructure.

The Legislature intends that, if “Budgetary Modifications” (House Bill 545, 2026 General Session) passes and becomes law, the Division of Finance, when closing fiscal year 2026, transfer any balances in the Wildlife Resources Conservation Easement Restricted Account and the Wild Game Meat Donation Fund to the Wildlife Resources Restricted Account.

The Legislature intends that the Division of Finance, when closing fiscal year 2026, transfer any balances in the repealed Office of Rail Safety Account to the Rail Transportation Subaccount, and any balances in the Utah Community Center for the Deaf Fund to the Schools for the Deaf and Blind Donation Fund.

Notwithstanding the fee amounts listed on lines 8309-8312 of “State Agency Fees and Internal Service Fund Authorization and Appropriations” (House Bill 8, 2026 General Session), the Legislature intends that the Department of Commerce is authorized to charge the following four fees: 1) Postage and Handling: Actual Cost; 2) Statute Booklet: Actual Cost; 3) Small Corp. Offering Registration (SCOR): Variable; and 4) Rules and Form Booklet: Actual Cost.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Governor’s Office of Planning and Budget use appropriations provided in Item 63 of “New Fiscal Year

Supplemental Appropriations Act” (House Bill 2, 2026 General Session), to provide direct award grants of \$380,000 to the Utah League of Cities and Towns and \$120,000 to the Association of Governments in fiscal year 2027 for the Local Administrator Advisor Program.

The Legislature intends that agencies may use savings resulting from turnover, productivity improvements, return to workplace, or other efficiency initiatives to award an up to 1% pay-for-performance bonus to eligible employees within the line item in which the savings were identified. These bonuses would be in addition to the pay-for-performance bonuses authorized in “State Agency and Higher Education Compensation Appropriations” (Senate Bill 8, 2026 General Session).

HIGHER EDUCATION

Budgets

Reallocate \$1.5 million one-time in fiscal year 2026 and \$500,000 ongoing beginning in fiscal year 2027 from the University of Utah’s Education and General line item to Utah State University’s Education and General Line Item to transfer oversight of the Odometry Lab and include the following intent language:

Current Year (fiscal year 2026): “The Legislature intends that Utah State University use \$1,500,000 one-time funding provided by this item to fund a cross-departmental project to incorporate an odometry lab and a proof of concept for communications-based train control on a limited portion of a light rail vehicle line. The goal of this project is to determine the best and most appropriate signaling system for current and future transit operations in the Salt Lake Valley, and to promote a center of excellence at Utah State University for such systems.”

Budget Year (fiscal year 2027): “The Legislature intends that Utah State University use \$500,000 ongoing funding provided by this item to fund a cross-departmental project to incorporate an odometry lab and a proof of concept for communications-based train control on a limited portion of a light rail vehicle line. The goal of this project is to determine the best and most appropriate signaling system for current and future transit operations in the Salt Lake Valley, and to promote a center of excellence at Utah State University for such systems.”

Restore the appropriation of (\$650,000) from the Income Tax Fund to the Utah State University - Education and General line item contained in Item 1 of “Land Management Funding Amendments” (House Bill 376, 2026 General Session) and instead appropriate (\$650,000) in the Cooperative Extension program within the Special Projects line item at Utah State University. Add the following intent language:

The Legislature intends that Utah State University reallocate the ongoing appropriations from the Utah Women and Leadership Project housed within the Cooperative Extension to the Utah Forest Restoration Institute.

Intent Language

The Legislature intends that \$100,000 of this item be used by The Herbert Institute for Public Policy and The Center for Constitutional Studies at Utah Valley University to conduct an elections study regarding the

security of in-person voting versus voting by mail and the best practices for conducting and implementing a process where identification must be presented before depositing a ballot in a ballot drop box. The Legislature further intends that the institute and the center present the study to the Government Operations Interim Committee.

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

Budgets

Appropriate the following in fiscal year 2027:

- Reduce the appropriation to Forestry, Fire, and State Lands from the Long-Term Capital Projects Fund for Great Salt Lake Water Rights Acquisition by \$7.5 million, one-time;
- Appropriate \$5.0 million one-time from the Long-term Capital Projects Fund to the General Fund;

Intent Language

Notwithstanding the fee amounts listed in lines 4786, 4787, 4791, and 5900 of “State Agency Fees and Internal Service Fund Authorization and Appropriations” (House Bill 8, 2026 General Session), the Legislature intends that the fee for “Groundwater Permits and Permits by Rule (per hour)” be \$135, “Construction Permits (per hour)” be \$135, “Underground Injection Control Permit Renewal and Modifications (per hour)” be \$135, and “State-issued Permit to Non-resident OHV” fee be \$35.00.

Appropriate \$10.0 million one-time from the Electrical Energy Development Fund to the Utah Energy Council as a new line item in the Department of Natural Resources and include the following intent language:

The Legislature intends that, before expending this \$10.0 million one-time appropriation from the Electrical Energy Development Fund, the Utah Energy Council report to the Executive Appropriations Committee a detailed list of the intended project(s).

Reallocate the funding for Great Salt Lake Aquifer Restoration from the Office of the Great Salt Lake Commissioner to the Division of Oil, Gas, and Mining and include the following intent language:

The Legislature intends that the Division of Oil, Gas, and Mining utilize up to \$200,000 of the General Fund appropriation for Great Salt Lake Aquifer Restoration to determine if the project is economically viable and report on their findings to the Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee by October 1, 2026, before expending the remaining appropriation.

Reduce the General Fund to the Utah Wildfire Fund by \$1.0 million one-time and appropriate \$1.0 million General Fund one-time to the Division of Forestry, Fire, and State Lands for wildfire detection cameras, with the following intent language:

The Legislature intends that the Division of Forestry, Fire, and State Lands purchase 10 vehicles through the Division of Fleet Operations.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the one-time General Fund appropriation provided in Item 128 of “New Fiscal Year Supplemental Appropriations Act” (House Bill 2, 2026 General Session) be used by the Department of Environmental Quality to provide a competitive grant for Mantua Reservoir Restoration.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the one-time General Fund appropriation provided in Item 1224 of “New Fiscal Year Supplemental Appropriations Act” (House Bill 2, 2026 General Session) be used by the Water Development Coordinating Council to provide the following direct award grants: \$4.0 million for Effluent Water Reuse Project - Phase 2 and \$500,000 for Cache Valley/North Logan Fire Prevention and Water System Improvements.

PUBLIC EDUCATION

Budgets

Appropriate the following in fiscal year 2027 for the Small High School Support Program:

- Public School Education Economic Stabilization Account: (\$2,339,000)
- Public School Education Economic Stabilization Account, One-time: \$2,339,000

Appropriate the following in fiscal year 2027 for the Necessarily Existent Small School Program:

- Uniform School Fund, One-time: (\$2,339,000) and a reduction of 480 WPU

Correct the remaining program appropriations to align with the relocation of UPSTART from the Utah State Board of Education to the Governor’s Office of Economic Opportunity:

- Transfers (\$15,400)
- Transfers, One-time \$15,400

Appropriate \$3,000,000 one-time in fiscal year 2027 from the Public Education Economic Stabilization Restricted Account to the Capital Budget.

Intent Language

The Legislature intends that the State Board of Education use the \$500,000 ongoing, as appropriated in Item 49 of “Public Education Base Budget Amendments” (House Bill 1, 2026 General Session), for the IT Academy to support students earning recognized exam credentials in the use of various software programs determined by the board and as outlined in UCA 53E-3-506.

The Legislature intends that the State Board of Education allocate any administrative funds authorized under 53F-6-501(18) that are not needed for program administration purposes in fiscal year 2026 to support student participation in the Utah Private Course Choice Empowerment Program in fiscal year 2026.

The Legislature intends that the State Board of Education use nonlapsing balances remaining in the Educator Licensing – National Board-Certified Teachers program to continue to reimburse allowable costs for teachers seeking their initial National Board Certification with Board-approved applications as of March

1, 2026. The Legislature further intends that the State Board not enter into additional agreements with teachers for new or renewal certifications.

Under the provisions of Utah Code Annotated Title 63G, Chapter 6b, the Legislature intends that the State Board of Education provide a direct award grant totaling \$620,000 one-time appropriated from the Public Education Economic Stabilization Account in fiscal year 2027 to the University Academy at the University of Utah – Huntsman Mental Health Institute.

The Legislature intends that the State Board of Education study the adoption of a new salary schedule for licensed educators at the Utah Schools for the Deaf and the Blind to include a more linear structure, like those used by many local education agencies, eliminating the use of traditional steps and lanes, incorporating measures of educator performance and effectiveness, and calculating annual cost of living increases into the compensation plan. The Legislature further intends that the State Board of Education report findings and recommendations to the Public Education Appropriations Subcommittee by October 15, 2026.

SOCIAL SERVICES

Budgets

Appropriate an increase of \$17,847,200 one-time in fiscal year 2026 from Federal Funds - Rural Health Transformation for the Department of Health and Human Services' Rural Health Transformation Program within the Public Health, Prevention, and Epidemiology line item.

Appropriate an increase of \$24,600 one-time in fiscal year 2026 and ongoing in fiscal year 2027 from Transfers for the Department of Health and Human Services' Children with Special Healthcare Needs program in the Children, Youth & Families line item for variable revenue adjustments to match current revenue estimates.

Intent Language

Notwithstanding the intent language included in Item 158 of "New Fiscal Year Supplemental Appropriations" (House Bill 2, 2026 General Session), which states, "Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$20,000 to the Men's Mental Health and Suicide Prevention Initiative in Fiscal Year 2027 for community-based, preventative mental health services for men.", under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$20,000 to the I love You Bro Project in Fiscal Year 2027 for a men's mental health and suicide prevention initiative.

Notwithstanding the fee amounts authorized in lines 3843-3844, 3850-3851, and 3857-3858 of "State Agency Fees and Internal Service Fund Authorization and Appropriations" (House Bill 8, 2026 General Session), the Legislature intends that fees for "Match on Immunization Records in Database - unlimited records" be \$40,000, "Match on Immunization Records in Database - 100,001-200,000 records" be

\$20,000.00, and “Match on Immunization Records in Database - unlimited records + customizations” be \$160,000.

The Legislature intends that the Department of Health and Human Services, the Association for Utah Community Health, or other recipients of funding via Opioid Use Disorder Treatment at Community Health Centers report to the Social Services Appropriations Subcommittee by January 1, 2029 on (1) outcomes achieved, (2) advisability of continuing funding, and (3) challenges faced in reaching desired outcomes.

The Legislature intends that the following intent language included in Item 158 of “New Fiscal Year Supplemental Appropriations” (House Bill 2, 2026 General Session), which states, “Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide direct award grants of \$150,000 to Fit to Recover and \$100,000 to the School of Addiction Recovery in Fiscal Year 2027 for services to individuals recovering from substance use disorders” is rescinded.

Notwithstanding the intent language included in Item 158 of “New Fiscal Year Supplemental Appropriations” (House Bill 2, 2026 General Session), which states, “Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$269,900 to Jacky's Recovery Support Services in fiscal year 2027 to increase the number of rural and frontier Utahns receiving prevention, treatment and recovery services for opiate use disorder.”, under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services provide a direct award grant of \$100,000 to Jacky's Recovery Support Services in fiscal year 2027 to increase the number of rural and frontier Utahns receiving prevention, treatment and recovery services for opiate use disorder.

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that under Item 111 of Chapter 487, Laws of Utah 2024, up to \$200,000 of Opioid Litigation Proceeds Restricted Account provided for the Department of Health and Human Services Integrated Health Care Services line item not lapse at the close of fiscal year 2026. The use of any nonlapsing funds is limited to supporting pregnant women with substance use disorder.

Under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that under Item 84 of Chapter 193, Laws of Utah 2022, up to \$2,800,000 of Opioid Litigation Proceeds Restricted Account provided for the Department of Health and Human Services Integrated Health Care Services line item not lapse at the close of Fiscal Year 2026. The use of any nonlapsing funds is limited to supporting pregnant women with substance use disorder.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Health and Human Services use funds appropriated in Item 161 of “New Fiscal Year Supplemental Appropriations” (House Bill 2, 2026 General Session) to provide a direct award grant of \$1,000,000 one-time to Raise the Future in partnership with the Dave Thomas Foundation for Adoption in fiscal year 2027 for the purpose of providing services to support the adoption of hard-to-place children.

Under terms of Section 63J-1-603 of the Utah Code, the Legislature intends that up to \$250,000 of General Fund appropriation provided in Item 123 of “Current Fiscal Year Supplemental Appropriations” (Senate Bill 3, 2026 General Session), for the Department of Health and Human Services – Clinical Services line item, shall not lapse at the close of fiscal year 2026. The use of any non-lapsing funds is limited to the Friends For Sight program.

TRANSPORTATION AND INFRASTRUCTURE

Budgets

If “Housing and Community Development Amendments” (House Bill 68, 2026 General Session) passes, reallocate \$750,000 General Fund one-time appropriated to the State Treasurer in fiscal year 2027 for the funding item, “Improving Home Purchasing Power for All Utahns” to the Governor’s Office of Economic Opportunity Division of Housing and Community Development.

Authorize Utah State University to utilize \$28,788,200 total from its Higher Education Capital Projects Fund allotment to support the Renovation and Addition to the Historic Animal Sciences Building/MAIDAC Project.

Appropriate \$6,000,000 ongoing from the Olympic and Paralympic Venues Grant Fund to the Division of Facilities Construction and Management Capital Budget - Pass-Through - DFCM Pass Through, back out \$3,000,000 one-time in fiscal year 2027, and include the following intent language:

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Division of Facilities Construction and Management provide a direct award grant of up to \$6,000,000 ongoing from the Olympic and Paralympic Venues Grant Fund to the Utah Olympic Legacy Foundation in fiscal year 2027 for facility repairs and capital improvements to the venues under their authority.

Appropriate (\$2,250,000) one-time from the Transportation Fund to reverse the appropriation included in Item 179 of “New Fiscal Year Supplemental Appropriations” (House Bill 2, 2026 General Session), for Central Wasatch Commission.

Intent Language

Notwithstanding intent language in Item 171 of “New Fiscal Year Supplemental Appropriations” (House Bill 2, 2026 General Session), Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Division of Facilities Construction and Management provide a direct award grant of up to \$1,500,000 one-time from the General Fund to the Aspen Center for Learning for the Aspen Center for Learning Project in fiscal year 2027.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Transportation provide a direct award grant of up to \$5.3 million from the Rail Transportation Restricted Account to Brigham City for the Brigham City Rail Project in fiscal year 2027.

Under the provisions of Utah Code Annotated Title 63N Chapter 6, the Legislature intends that the State Treasurer transfer \$1,500,000 from the Fund of Funds to the Utah Capital Investment Restricted Account for the purpose of Higher Education administering the Outcome-based Investment Grant Pilot Framework described in Section 63G-6b-402.

The Legislature intends that up to \$2.0 million one-time from the Transit Transportation Investment Fund be used to support wildlife crossing construction and related activities in fiscal year 2027.

Notwithstanding intent language in Item 179 of "New Fiscal Year Supplemental Appropriations" (House Bill 2, 2026 General Session), and in accordance with Title 63G Chapter 6b, the Legislature intends that the Department of Transportation provide a direct award grant of up to \$250,000 one-time to the Central Wasatch Commission for canyon transportation and graffiti remediation in fiscal year 2027.

The Legislature intends that the Division of Facilities Construction and Management expend \$3,000,000 one-time in fiscal year 2027 from the Public Education Economic Stabilization Restricted Account to purchase Utah School and Institutional Trust Lands Administration land to benefit school children in Utah.

EXECUTIVE APPROPRIATIONS COMMITTEE

Intent Language

The Legislature intends that the Legislative Fiscal Analyst shall, when preparing the base budget for the 2027 General Session, reduce Capital Improvements by \$10,000,000 one-time General Fund and appropriate \$10,000,000 one-time General Fund to Capital Developments for the Pioneer Trail project in fiscal year 2028.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Veterans and Military Affairs use ongoing appropriations in Item 21 of "National Guard, Veterans Affairs, and Legislature Base Budget" (Senate Bill 7, 2026 General Session) to provide a direct award grant of \$250,000 to Best Defense Foundation in fiscal year 2027 for veteran rehabilitation and wellness. In its grant contract, the department shall ensure that grant funds are used only to provide programs and services that benefit veterans who are Utah residents, or veteran events held in Utah. Funding provided by this item shall only be paid on a reimbursement basis; all requested documentation related to reimbursement shall be free of redaction.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Veterans and Military Affairs use ongoing appropriations in Item 21 of "National Guard, Veterans Affairs, and Legislature Base Budget" (Senate Bill 7, 2026 General Session) to provide a direct award grant of \$500,000 to the Veterans First Time Homebuyer Grant Program in fiscal year 2027 for grants.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Veterans and Military Affairs use ongoing appropriations in Item 21 of "National Guard,

Veterans Affairs, and Legislature Base Budget" (Senate Bill 7, 2026 General Session) to provide a direct award grant of \$900,000 to Counselors for Military School Children in fiscal year 2027 for increased counseling for children of military families.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Veterans and Military Affairs use ongoing appropriations in Item 21 of "National Guard, Veterans Affairs, and Legislature Base Budget" (Senate Bill 7, 2026 General Session) to provide a direct award grant of \$200,000 to the National Ability Center in fiscal year 2027 for rehabilitation programs for veterans.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Veterans and Military Affairs use ongoing appropriations in Item 21 of "National Guard, Veterans Affairs, and Legislature Base Budget" (Senate Bill 7, 2026 General Session) to provide a direct award grant of \$60,000 to New Smiles for Veterans in fiscal year 2027 for veteran dental care.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Veterans and Military Affairs use ongoing appropriations in Item 21 of "National Guard, Veterans Affairs, and Legislature Base Budget" (Senate Bill 7, 2026 General Session) to provide a direct award grant of \$12,500 to Honor Flight in fiscal year 2027 for transportation of veterans to national landmarks.

Under the provisions of Utah Code Annotated Title 63G Chapter 6b, the Legislature intends that the Department of Veterans and Military Affairs use ongoing appropriations in Item 21 of "National Guard, Veterans Affairs, and Legislature Base Budget" (Senate Bill 7, 2026 General Session) to provide a direct award grant of \$10,000 to Western Regional Partnership in fiscal year 2027 for annual dues.

Notwithstanding intent language in Item 9 of "National Guard, Veterans Affairs, and Legislature Base Budget" (Senate Bill 7, 2026 General Session), under terms of Section 63J-1-603 Utah Code Annotated, the Legislature intends that appropriations provided for the Department of Veterans and Military Affairs - Veterans and Military Affairs in Item 9 of "National Guard, Veterans Affairs, and Legislature Base Budget" (Senate Bill 7, 2026 General Session) and Items 9 and 16, Chapter 5, Laws of Utah 2025, not lapse at the close of fiscal year 2026. Use of any nonlapsing funds is limited to: up to \$1,500,000 for Military Installation Sentinel Landscape; up to \$750,000 for one-time cemetery acquisition costs; and up to \$75,000 for one-time operations costs.