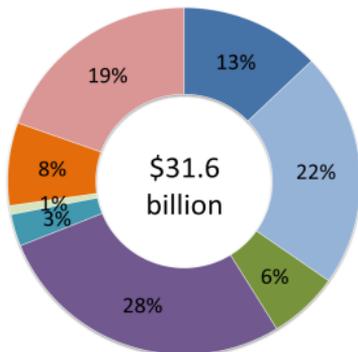


BUDGET OF THE STATE OF UTAH

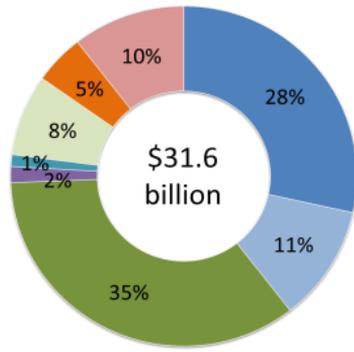
Total (All Funds) - FY 2027: \$31,623,164,300
 State Funds (GF/ITF/USF) - FY 2027: \$12,352,415,600

Where It Comes From: All Funds



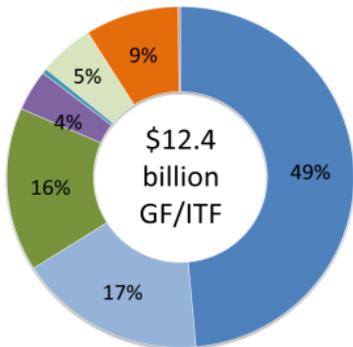
- General Fund
- Income Tax Fund
- Local Education Revenue
- Federal Funds
- Transportation Fund
- Transp. Investment Fund
- Dedicated Credits
- Other

Where It Goes: All Funds



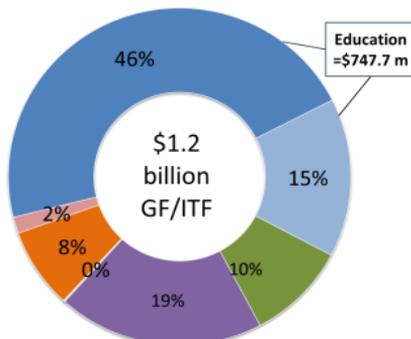
- Public Education
- Higher Education
- Social Services
- Capital Facilities
- Debt Service
- General Gov't
- Law Enforcement
- Transportation

Where It Goes: State Funds Only



- Public Education
- Higher Education
- Social Services
- Other Capital Budgets
- Debt Service
- General Gov't
- Law Enforcement
- Transportation

Where It Goes: New State Funds*



- Public Education
- Higher Education
- Social Services
- State Buildings
- Economic Development
- General Gov't/Other
- Law Enforcement
- Transportation

* Note: Includes budgetary transfers and one-time expenditures from the Public Education Economic Stabilization Account. Final Data will be Reported in the Annual Budget of the State of Utah, May 2026

STATE BUDGET

2026 Highlights - General Session

General

- Total State Population (FY27 Forecast) = 3.60 Million ↑ 1.37%
- State Specific GDP (FY27 Forecast) = \$255.3 Billion ↑ 2.6%
- Employment: Total State (FY27 Forecast) = 1.8 Million ↑ 1.1%
 - Unemployment Rate = 3.6% ↑ 0.3% from 2025
 - State Employees = 39,871 (FY25), Higher Education = 19,432 (FY25)
 - Public Education Total (FY25) = 71,276, Includes 42,408 Licensed Educators, of which 33,650 are Classroom Teachers
- Total Public Education Fall Enrollment (Fall'25) = 657,275
 - Est. Fall Enrollment (Fall'26) = 643,673, ↓ 13,602 or 2.07%
- Higher Ed. FTE Enrollment (Fall 24/Spring 25) = 142,706 ↑ 5,267 or 3.83%
- Medicaid Recipients (FY26) = 334,300, ↓ 15,100 or 4.3%

Select Rates

- WPU Value (FY27) = \$4,870, ↑ 4.2% from \$4,674
- Higher Ed. Tuition & Fees (FY25) = Range of \$4,438 (Snow) to \$10,849 (UU)
- Jail Contracting Rate (FY27) = \$88.75, ↑ 5.0% from \$84.53
- Jail Reimbursement Rate (FY27) = \$63.40, ↑ 5.0% from \$60.38
- State & Higher Education Employee Compensation (FY27)
 - 2.5% Average Salary Increase & 11.8% Health Insurance Increase

Select Reserves

- Rainy Day Fund Balances:
 - General (FY26) = \$333.8 Million ↑ 1.1%
 - Income Tax (FY26) = \$904.0 Million ↑ 5.3%
 - Public Education Stabilization (FY27) = \$440.6 Million
- Disaster Recovery Fund (FY26) = \$68.1 Million ↓ 10.1%
- Medicaid Budget Stabilization Account (FY26) = \$107.2 Million ↓ 22.1%
- Permanent School Trust Fund (FY25) = \$3.8 Billion, ↑ 10.3%
 - Distribution to School Community Councils = \$133.6 Million ↑ 19.98%
- State Endowment Fund (FY25) = \$506.7 Million, ↑ 13.9%
- General Fund Earmarks (FY27 Forecast) = \$1.66 Billion
 - \$1.3 Billion for Roads & \$143.2 Million for Medicaid

Select Liabilities

- Outstanding Debt-GO Bonds (FY25) = \$898.7 Million, ↓ 23.8%
- Net Pension Liability (FY25) = \$2.8 Billion, ↑ 20.4%
- OPEB Unfunded Liability (FY25) = (\$62.4) Million, ↓ 86.5%

Please visit budget.utah.gov for more details.

03/06/2026



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