

May 2026 Consensus Revenue (In Thousands)  
 Executive Appropriations Committee  
 May 19, 2026

a	b			c			d			e			f			g		
	FY 2026						FY 2027											
	February 2026 Consensus	Legislative Changes	May 2026 Consensus	February 2026 Consensus	Legislative Changes	May 2026 Consensus	February 2026 Consensus	Legislative Changes	May 2026 Consensus	February 2026 Consensus	Legislative Changes	May 2026 Consensus	February 2026 Consensus	Legislative Changes	May 2026 Consensus	February 2026 Consensus	Legislative Changes	May 2026 Consensus
1	General Fund	3,974,045	13,292	3,987,338	4,063,427	32,551	4,095,977											
2	Income Tax Fund	7,592,538	(1,300)	7,591,238	7,926,336	(131,047)	7,795,290											
3	Total GF/EF	11,566,584	11,992	11,578,576	11,989,763	(98,496)	11,891,267											
4	Econ Dev Tax Increment Finance	(3,255)		(3,255)	(3,255)		(3,255)					(3,255)						
5	Net General/Income Tax Fund	11,563,329	11,992	11,575,321	11,986,508	(98,496)	11,888,012											
6	Transportation Fund	935,378		935,378	911,515	(38,405)	873,110											
7	Mineral Lease	81,915		81,915	75,038		75,038											

Notes:

- 1) Does not include previous year surplus of \$270.5 million.
- 2) Does not include prior-year ending balances that are reserved for appropriation in a subsequent fiscal year. Those beginning balances are \$356.2 million in FY 2026 and \$510.5 million in FY 2027.
- 3) Does not include appropriated transfers and other sources of \$91.1 million for FY 2026 and \$18.1 million for FY 2027.