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UETN Accountable Process Budget June 2026 Preliminary Analysis, Phase 1 of 3

Sean Faherty

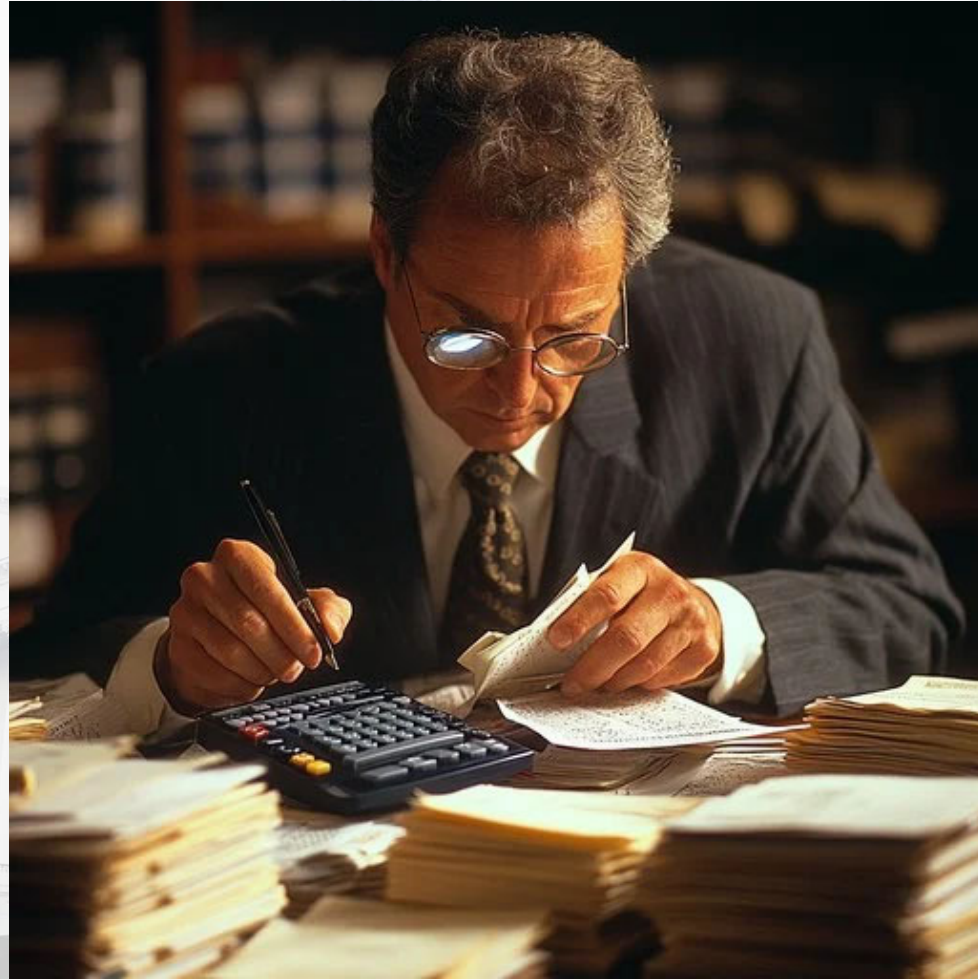
June 16, 2026

Overview: House Joint Resolution 18

- [HJR 18](#) Originally passed during the 2019 General Session
- Requires each appropriations subcommittee to create an accountable budget process
- Approximately 20 percent of each subcommittee's budget is to be reviewed in depth each interim
- All areas will be reviewed in depth every five years
- Each subcommittee is charged with creating a separate section of the base budget bill for the 20 percent reviewed each interim
- 2024 General Session changes: (1) [H.J.R. 12](#) (annual review of nonlapsing appropriations) and (2) [S.B. 296](#) (performance measure review)



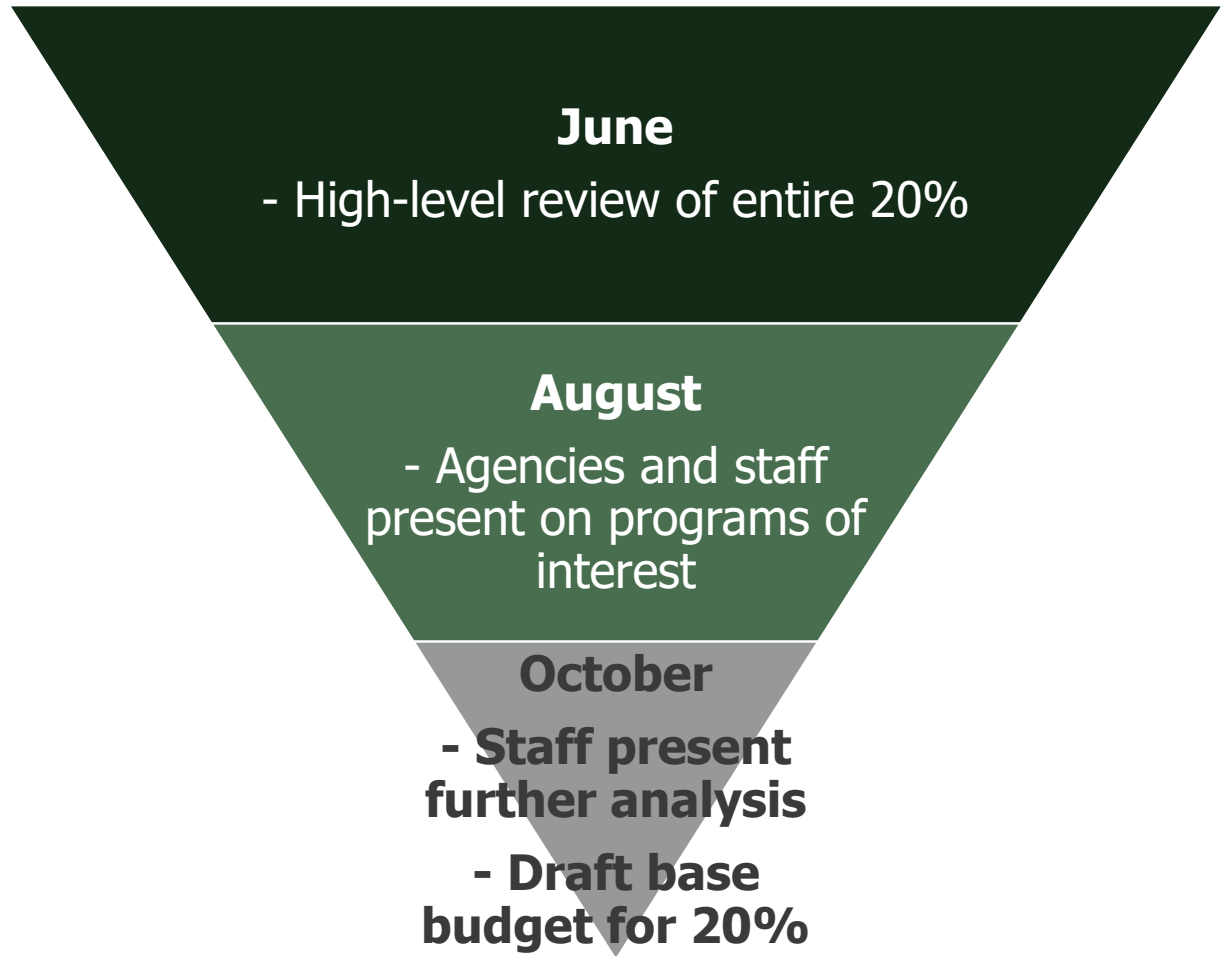
Welcome to
Budget Nerd
Bliss!



2025	2026	2027	2028	2029
	UETN (Whole Agency)			
DFCM Pass-Through	GOV Ops - ISF - Facilities Management	DFCM Capital Improvements	DFCM Capital Development - Other State Gov	DFCM Capital Development - Public Ed.
DFCM Property Acquisition				Gov Ops - DFCM Admin
UDOT Budget Restructure	UDOT- Operations and Maintenance Management	Department of Transportation – Highway Systems Construction & Engineering Services	UDOT- Aeronautics & other non-Transportation Fund	UDOT – TIF/ TIF Capacity Program
TRE - Navajo Trust Fund	TRE - Advocacy Office	TRE - Unclaimed Property	TRE - Debt Service	TRE - State Treasurer

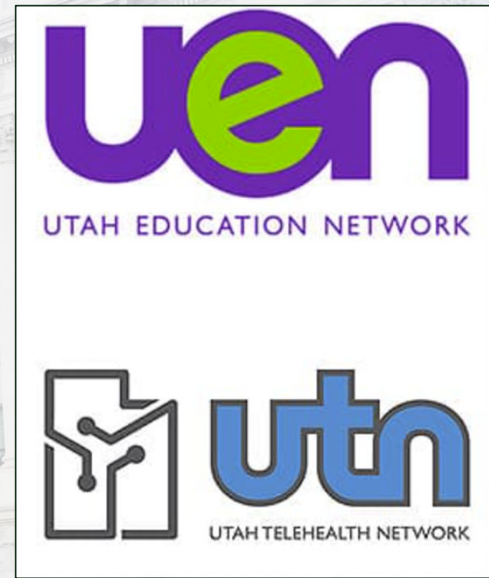


Transportation and
Infrastructure
Appropriations
Subcommittee
Approach



What Budget
Areas Are We
Reviewing This
Year?

Utah Education and Telehealth Network



What is the Utah Education and Telehealth Network (UETN)

- UETN is the state's central broadband, network services, and telehealth/education technology backbone, responsible for delivering connectivity and coordinating technology initiatives across K-12 (including charter schools), higher education (public and private), libraries, and telehealth providers.
 - Over 2,000 K-12 schools, higher education institutions, public libraries and telehealth sites in the state's urban, suburban and rural areas are linked by UETN's fiber and network.



Creation of the Utah Education and Telehealth Network

- The idea of a statewide education network started in 1956 with a research proposal on educational use of closed-circuit TV. When KUED signed on the air in 1958, the collaboration of higher education and public education provided a foundation for UEN. By 1978 microwave technology made analog video conferencing possible. The Utah Legislature formally established UEN as the statewide delivery system for education in Utah in 1989. As a broadband fiber optic technology replaced microwave, the Network expanded. In 2014 the Utah State Legislature merged UEN with the Utah Telehealth Network, creating UETN, the Utah Education and Telehealth Network.

• Source: <https://uetn.org/about/history.php>



UETN Background

- UETN Mission:
 - UETN's mission is summed up in a deceptively simple statement: We Network for Education and Healthcare in Utah!
 - That mission encompasses a variety of services and a substantial infrastructure that serves public education, higher education, libraries, hospitals and clinics.

Source: <https://uetn.org/about/governance/tutorial/>



UETN Budget Structure

Line Item	Program
Digital Teaching and Learning	Digital Teaching and Learning
Utah Education and Telehealth Network	Administration
Utah Education and Telehealth Network	Course Management Systems
Utah Education and Telehealth Network	Instructional Support
Utah Education and Telehealth Network	KUEN Broadcast
Utah Education and Telehealth Network	Operations and Maintenance
Utah Education and Telehealth Network	Public Information
Utah Education and Telehealth Network	Technical Services
Utah Education and Telehealth Network	Utah Telehealth Network



UETN FTE and Staffing

- Technical Services – 75 FTE
- Instructional Support – 20 FTE
- Utah Telehealth Network – 10 FTE
- Administration – 19 FTE
- Public Information – 4 FTE
- KUEN Broadcast – 2 FTE
- Digital Teaching and Learning – 1 FTE
- **Total FTE - 131**



UETN Personnel Budget

Fiscal Year	Amount
FY 2024 Actual	\$19,726,300
FY 2025 Actual	\$20,821,000
FY 2026 Appropriated	\$21,362,300
FY 2027 Appropriated	\$21,876,300



UETN Pass-Through Funding

- UETN passes through \$850,000 Utah's Regional Education Support Centers to support essential personnel and services that directly benefit schools and educators statewide.
- This funding supports regional trainers and help desk staff who deliver technical assistance, professional development, and ongoing operational support in urban and rural areas.
- Funded entities include:
 - Central Utah Educational Service;
 - Southwest Education Development Center;
 - Northeastern Utah Educational Services;
 - Southeast Education Service Center;
 - Utah State University Blanding, and:
 - San Juan School District.



UETN and the University of Utah

- The University of Utah provides UETN with essential administrative support, including accounting, human resources, purchasing, and legal services. Each university department receives a set amount of legal support from the Office of General Counsel at no cost; UETN only pays if it exceeds that allotment.
 - The University does not charge UETN for accounting, human resources, or purchasing services.
- UETN is part of the University's Information Technology organization, which improves efficiency and lowers costs through shared services. While UETN does not pay rent, it covers the day-to-day operating and maintenance costs of its office space. Capital improvements at the Eccles Broadcast Center, shared with PBS Utah and KUER, are generally not UETN's responsibility.



UETN Statutory Authority

- State Statute:
 - [UCA-53H-4-213.4](#)

<< Previous Section (53H-4-213.3)

Download Options PDF | RTF | XML

Next Section (53H-4-213.5) >>

Index Utah Code

Title 53H Higher Education

Chapter 4 Individual Institutions

Part 2 University of Utah

Section 213.4 Educational telecommunications -- Utah Education and Telehealth Network. (Effective 10/14/2025)

Effective 10/14/2025

53H-4-213.4. Educational telecommunications -- Utah Education and Telehealth Network.

(1) There is created the Utah Education and Telehealth Network, or UETN.

(2) UETN shall:

- coordinate and support the telecommunications needs of public and higher education, public libraries, and entities affiliated with the state systems of public and higher education as approved by the Utah Education and Telehealth Network Board, including the statewide development and implementation of a network for education, which utilizes satellite, microwave, fiber-optic, broadcast, and other transmission media;
- coordinate the various telecommunications technology initiatives of public and higher education;
- provide high-quality, cost-effective Internet access and appropriate interface equipment for schools and school systems;
- procure, install, and maintain telecommunication services and equipment on behalf of public and higher education;
- develop or implement other programs or services for the delivery of distance learning and telehealth services as directed by law;
- apply for state and federal funding on behalf of:
 - public and higher education; and
 - telehealth services;
- in consultation with health care providers from a variety of health care systems, explore and encourage the development of telehealth services as a means of reducing health care costs and increasing health care quality and access, with emphasis on assisting rural health care providers and special populations; and
- in consultation with the Department of Health and Human Services, advise the governor and the Legislature on:
 - the role of telehealth in the state;
 - the policy issues related to telehealth;



UETN Administration: Appropriations FY24 through FY27

Source	FY 2024 Actual	FY 2025 Actual	FY 2026 (rev)	FY 2027 (approp)
Income Tax Fund	\$2,246,900	\$3,595,300	\$4,304,400	\$4,996,700
Public Education Economic Stabilization Restricted Account	\$0	\$0	\$0	\$500,000
Federal Funds	\$1,114,500	\$622,900	\$0	\$591,800
Beginning Nonlapsing	\$2,508,700	\$1,303,200	\$1,200,500	\$350,000
Closing Nonlapsing	(\$1,303,200)	(\$1,200,500)	(\$340,700)	(\$350,000)
Transfers	\$0	\$0	(\$650,000)	\$0
Totals:	\$4,566,900	\$4,320,900	\$4,514,200	\$6,088,500



UETN Administration: Expenditures FY24 through FY27

Fiscal Year	Source:					Appropriation Amount
	Personnel Services	In-State Travel	Out of State Travel	Current Expense	DP Current Expense	
2024 Actuals	\$3,303,300	\$30,100	\$98,400	\$1,135,100	\$0	\$4,566,900
2025 Actuals	\$3,409,800	\$6,500	\$60,000	\$844,600	\$0	\$4,320,900
2026 Rev.	\$3,607,000	\$8,000	\$12,000	\$887,200	\$0	\$4,514,200
2027 Appropriated	\$4,564,600	\$6,100	\$87,300	\$930,500	\$500,000	\$6,088,500



UETN Administration Program

- The Administration program provides policy direction and operational oversight to ensure effective, accountable governance. It manages fiscal operations, including budgeting and accounting, streamlines statewide procurement, ensures compliance with the federal E-Rate program, and maximizes funding to sustain Utah's education technology infrastructure.
- UETN executes hundreds of E-Rate contracts with private broadband providers on behalf of local education agencies (LEAs). By centralizing these functions, UETN eliminates duplicative effort and delivers substantial cost savings for Utah's schools and districts, savings that would not be possible if each LEA were required to manage these processes on its own.



Course Management Systems: Appropriations FY24 through FY27

	Course Management Systems			
Source	FY 2024 Actual	FY 2025 Actual	FY 2026 (rev)	FY 2027 (approp)
Income Tax Fund	\$2,752,500	\$10,703,100	\$3,703,100	\$2,703,100
Beginning Nonlapsing	\$8,600,000	\$9,223,500	\$8,873,200	\$10,344,200
Closing Nonlapsing	(\$9,223,500)	(\$8,873,200)	(\$6,196,700)	(\$10,344,200)
Totals:	\$2,129,000	\$11,053,400	\$6,379,600	\$2,703,100



Course Management Systems : Expenditures FY24 through FY27

Course Management Systems		
Fiscal Year	DP Current Expense	Appropriation Amount
2024 Actuals	\$2,129,000	\$2,129,000
2025 Actuals	\$11,053,400	\$11,053,400
2026 Rev.	\$6,379,600	\$6,379,600
2027 Appropriated	\$2,703,100	\$2,703,100



Course Management Systems Program

- The Course Management Systems (CMS) program serves as Utah's primary learning management platform for K–12 and higher education. While participation is not mandated, it provides a cost-effective, standardized solution that promotes consistency and access for students across the K–20 system.
- Canvas by Instructure is the primary platform in this program. In addition to the learning management system, UETN provides supplemental classroom tools selected and funded by local education agencies.



Instructional Support: Appropriations FY24 through FY27

	Course Management Systems			
Source	FY 2024 Actual	FY 2025 Actual	FY 2026 (rev)	FY 2027 (approp)
Income Tax Fund	\$2,752,500	\$10,703,100	\$3,703,100	\$2,703,100
Beginning Nonlapsing	\$8,600,000	\$9,223,500	\$8,873,200	\$10,344,200
Closing Nonlapsing	(\$9,223,500)	(\$8,873,200)	(\$6,196,700)	(\$10,344,200)
Totals:	\$2,129,000	\$11,053,400	\$6,379,600	\$2,703,100



Instructional Support: Expenditures FY24 through FY27

Fiscal Year	Source:						Appropriation Amount
	Personnel Services	In-State Travel	Out of State Travel	Current Expense	DP Current Expense	Transfers	
2024 Actuals	\$3,542,000	\$5,100	\$19,800	\$1,007,300	\$1,107,300	\$0	\$5,681,500
2025 Actuals	\$3,694,400	\$13,600	\$2,600	\$270,600	\$2,243,700	\$0	\$6,224,900
2026 Rev.	\$3,568,200	\$11,000	\$3,000	\$198,000	\$2,222,200	\$32,000	\$6,034,400
2027 Appropriated	\$4,002,500	\$11,000	\$29,000	\$176,500	\$1,723,300	\$0	\$5,942,300



Instructional Support Program

- The Instructional Support program delivers statewide professional development for educators, manages Utah's Online Library, and provides media content for teacher instruction, ensuring accessible training, digital resources, and high-quality content to support teaching and learning across the state.
- UETN provides a comprehensive catalog of professional development and support services to help educators effectively integrate technology into teaching and learning. These offerings include free and low-cost online, self-paced, and in-person courses on tools like Canvas, Zoom and Adobe, digital classroom strategies, and emerging technologies like AI, along with opportunities to earn licensure or graduate credit. Educators also receive access to tutorials, coaching resources, lesson content, and ongoing support designed to build practical skills and improve student outcomes statewide.



Utah's Pioneer Library

- The Pioneer Library is Utah's Online School Library.
 - A statewide collection of licensed digital resources that gives students, educators, and residents free access to digital library collections via public and education libraries.
 - It includes subscriptions to databases, journals, eBooks, videos, and reference materials covering a wide range of subjects. The service supports classroom instruction, homework, and lifelong learning. This statewide resource provides significant cost savings to libraries and schools if they were to purchase these databases individually.



KUEN Broadcast: Appropriations FY24 through FY27

Source	KUEN Broadcast			
	FY 2024 Actual	FY 2025 Actual	FY 2026 (rev)	FY 2027 (approp)
Federal Funds	\$586,200	\$655,500	\$0	\$754,600
Beginning Nonlapsing	\$209,000	\$0	\$0	\$28,300
Closing Nonlapsing	\$0	\$0	(\$20,600)	(\$28,300)
Transfers	\$0	\$0	\$650,000	\$0
Totals:	\$795,200	\$655,500	\$629,400	\$754,600



KUEN Broadcast: Expenditures FY24 through FY27

Fiscal Year	Source:					Appropriation Amount
	Personnel Services	In-State Travel	Out of State Travel	DP Current Expense	Transfers	
2024 Actuals	\$234,200	\$1,000	\$0	\$560,000	\$0	\$795,200
2025 Actuals	\$346,700	\$8,400	\$1,800	\$298,600	\$0	\$655,500
2026 Rev.	\$280,700	\$0	\$0	\$348,700	\$0	\$629,400
2027 Appropriated	\$348,300	\$2,500	\$10,000	\$373,800	\$20,000	\$754,600



KUEN Broadcast Program

- KUEN-TV (Channel 9) was operated by UETN on behalf of the public and higher education institutions for over 30 years.
- Following the loss of CPB funding in 2025, KUEN-TV operations were transitioned to PBS Utah in March 2026 per state statute requiring coordination of public broadcast between the KUEN, the University of Utah and the Utah State Board of Higher Education.
 - PBS Utah will operate the station moving forward.



Operations and Maintenance: Appropriations FY24 through FY27

	Operations and Maintenance			
Source	FY 2024 Actual	FY 2025 Actual	FY 2026 (rev)	FY 2027 (approp)
Federal Funds	\$320,900	\$351,600	\$0	\$268,200
Transfers	\$0	\$0	\$268,200	\$0
Totals:	\$320,900	\$351,600	\$268,200	\$268,200



Operations and Maintenance: Expenditures FY24 through FY27

	Operations and Maintenance	
Fiscal Year	Current Expense	Appropriation Amount
2024 Actuals	\$320,900	\$320,900
2025 Actuals	\$351,600	\$351,600
2026 Rev.	\$268,200	\$268,200
2027 Appropriated	\$268,200	\$268,200



Operations and Maintenance Program

- The Operations and Maintenance program represents the ongoing support costs for the Eccles Broadcast Center, which includes the data center and computer support.



Public Information Program: Appropriations FY24 through FY27

	Public Information Program			
Source	FY 2024 Actual	FY 2025 Actual	FY 2026 (rev)	FY 2027 (approp)
Income Tax Fund	\$4,900	\$0	\$4,900	\$4,900
Federal Funds	\$362,600	\$0	\$0	\$374,300
Dedicated Credits	\$16,900	\$484,700	\$16,900	\$16,900
Transfers	\$0	\$0	\$394,500	\$0
Totals:	\$384,400	\$484,700	\$416,300	\$396,100



Public Information Program: Expenditures FY24 through FY27

Fiscal Year	Public information			Appropriation Amount
	Personnel Services	In-State Travel	Current Expense	
2024 Actuals	\$354,900	\$0	\$29,500	\$384,400
2025 Actuals	\$453,400	\$100	\$31,200	\$484,700
2026 Rev.	\$398,600	\$1,000	\$16,700	\$416,300
2027 Appropriated	\$367,900	\$1,700	\$26,500	\$396,100



Public Information Program

- The Public Information program supports outreach and stakeholder engagement for UETN. It funds staff responsible for coordinating UETN services with partners that both enable UETN's services, as well as education and telehealth partners that utilize UETN services.



Technical Services Program: Appropriations FY24 through FY27

Source	Technical Services			
	FY 2024 Actual	FY 2025 Actual	FY 2026 (rev)	FY 2027 (approp)
General Fund	\$693,300	\$693,300	\$702,700	\$702,700
Income Tax Fund	\$24,606,800	\$19,952,800	\$25,677,400	\$24,427,400
Public Education Economic Stabilization Restricted Account	\$0	\$0	\$0	\$520,000
Federal Funds	\$0	\$120,500	\$440,600	\$0
ARPA	\$0	\$8,697,500	\$0	\$0
Dedicated Credits	\$8,751,700	\$9,054,600	\$9,318,200	\$14,086,400
Beginning Nonlapsing	\$18,575,700	\$20,988,800	\$17,029,300	\$13,772,500
Closing Nonlapsing	(\$20,988,800)	(\$17,029,300)	(\$12,757,800)	(\$13,772,500)
Transfers	\$0	\$0	(\$2,761,100)	\$0
Totals:	\$31,638,700	\$42,478,200	\$37,649,300	\$39,736,500



Technical Services Program: Expenditures FY24 through FY27

Fiscal Year	Technical Services					Appropriation Amount
	Personnel Services	In-State Travel	Out-of-State Travel	D.P. Current Expense	D.P. Capital Outlay	
2024 Actuals	\$10,441,100	\$10,200	\$1,600	\$18,843,600	\$2,342,200	\$31,638,700
2025 Actuals	\$11,002,100	\$30,400	\$38,200	\$28,984,500	\$2,423,000	\$42,478,200
2026 Rev.	\$11,544,900	\$65,000	\$4,200	\$24,936,000	\$1,099,200	\$37,649,300
2027 Appropriated	\$11,510,600	\$20,700	\$0	\$22,000,800	\$6,204,400	\$39,736,500



Technical Services Program

- The Technical Services program provides the core infrastructure that supports the statewide network, delivering high-speed connectivity, network security, and data services to K–12 schools, higher education institutions, and libraries. It ensures reliable, secure access to digital systems, continuous monitoring, maintenance, and 24/7 network operations.



Utah Telehealth Network Program: Appropriations FY24 through FY27

Source	Telehealth Network			
	FY 2024 Actual	FY 2025 Actual	FY 2026 (rev)	FY 2027 (approp)
General Fund	\$187,800	\$187,800	\$187,800	\$187,800
Income Tax Fund	\$1,400,700	\$1,462,900	\$1,400,700	\$1,220,700
Federal Funds	\$324,400	\$412,800	\$373,200	\$576,900
Dedicated Credits	\$454,800	\$549,800	\$536,500	\$1,492,600
Beginning Nonlapsing	(\$112,300)	(\$100)	\$107,100	\$1,948,900
Closing Nonlapsing	\$100	(\$107,100)	\$0	(\$1,948,900)
Totals:	\$2,255,500	\$2,506,100	\$2,605,300	\$3,478,000



Utah Telehealth Network Program: Expenditures FY24 through FY27

Fiscal Year	Telehealth Network						Appropriation Amount
	Personnel Services	In-State Travel	Out-of-State Travel	Current Expense	D.P. Current Expense	D.P. Capital Outlay	
2024 Actuals	\$1,699,000	\$3,600	\$25,000	\$80,900	\$447,000	\$0	\$2,255,500
2025 Actuals	\$1,793,200	\$4,600	\$34,500	\$109,700	\$560,000	\$4,100	\$2,506,100
2026 Rev.	\$1,842,800	\$7,000	\$21,000	\$67,900	\$666,600	\$0	\$2,605,300
2027 Appropriated	\$873,400	\$5,000	\$20,000	\$2,007,300	\$572,300	\$0	\$3,478,000



Utah Telehealth Network Program

- The Telehealth program expands access to healthcare services statewide by leveraging secure, high-speed broadband and telemedicine technologies. It connects hospitals, clinics, and providers, particularly in rural and underserved areas. The program supports healthcare providers with technical infrastructure, training, and resources to improve patient care and outcomes across Utah. The Telehealth also coordinates with providers and state entities on policy issues related to telehealth, per state statute.



Utah Telehealth Network Program: Utilizing Networks/Institutions

- Bear River Health Department
- Beaver Valley Hospital
- Blue Mountain Hospital
- Carbon Medical Services
- Central Utah Public Health Department
- Central Valley Medical Center
- Enterprise Valley Medical Center
- Gunnison Valley Hospital
- Health West
- Intermountain Health
- Kane County Hospital
- Moab Regional Hospital
- Southeast Utah Health Department
- Southwest Utah Health Department
- Summit County Public Health
- TriCounty Health Department
- Uintah Basin Medical Center
- Utah Navajo Health System
- Utah Radiology Associates
- Wasatch Homeless Healthcare
- Wayne Community Health Centers



Utah Telehealth Network Program: Federal Network Funding

- The Health Resources and Services Administration (HRSA) funds the Northwest Regional Telehealth Resource Center, which serves rural and underserved communities in Alaska, Idaho, Montana, Oregon, Utah, Washington, and Wyoming by providing technical assistance, training, best practices, and resources to advance telehealth services.



Digital Teaching and Learning Program: Appropriations FY24 through FY27

Source	Digital Teaching and Learning			
	FY 2024 Actual	FY 2025 Actual	FY 2026 (rev)	FY 2027 (approp)
Income Tax Fund	\$187,600	\$195,700	\$200,300	\$203,700
Federal Funds	\$5,300	\$0	\$0	\$5,300
Beginning Nonlapsing	\$261,300	\$302,400	\$376,700	\$361,000
Closing Nonlapsing	(\$302,400)	(\$376,700)	(\$156,900)	(\$361,000)
Totals:	\$151,800	\$121,400	\$420,100	\$209,000



Digital Teaching and Learning Program: Expenditures FY24 through FY27

Fiscal Year	Digital Teaching and Learning		
	Pass Through/Other Personnel Services	D.P. Current Expense	Appropriation Amount
2024 Actuals	\$151,800	\$0	\$151,800
2025 Actuals	\$121,400	\$0	\$121,400
2026 Rev.	\$120,100	\$300,000	\$420,100
2027 Appropriated	\$209,000	\$0	\$209,000



Digital Teaching and Learning Program

- The Digital Teaching and Learning program is a coordinated effort of the Utah State Board of Education (USBE), UETN, and others to leverage the potential education-enhancing effects of technology for learning. UETN's role has been to provide an inventory of technology utilization by LEAs to help guide educational technology investment strategies. The primary service is the inventory report on technology use in K-12, published biennially since 2015.



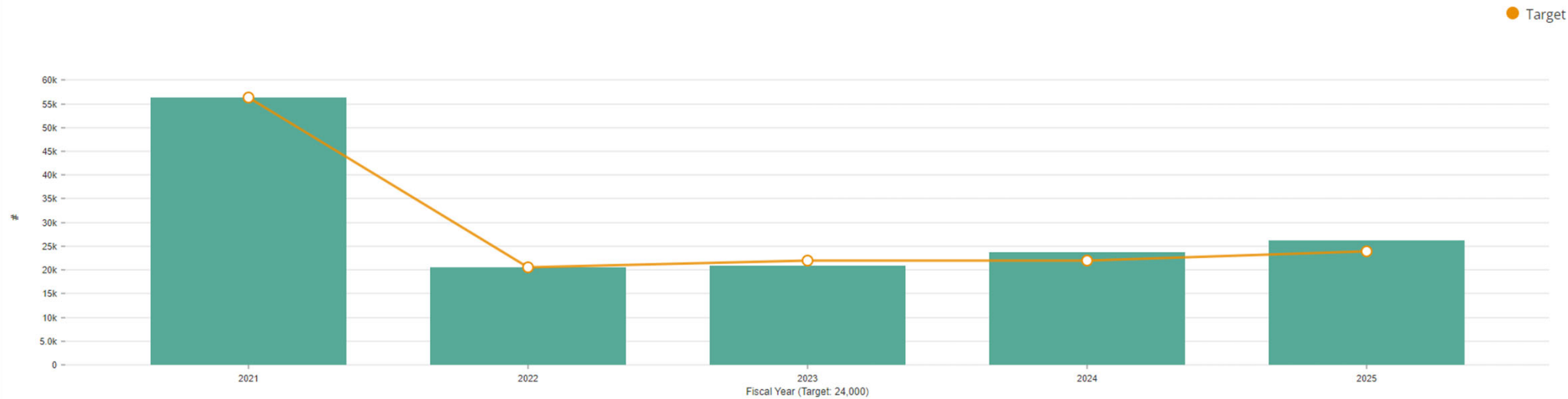
UETN Performance Measures

Individual IVC Events Conducted Over UETN IVC Systems

Number of Interactive Video Conferencing (IVC) classes delivered over UETN Systems, including higher education courses, public education classes, professional training.

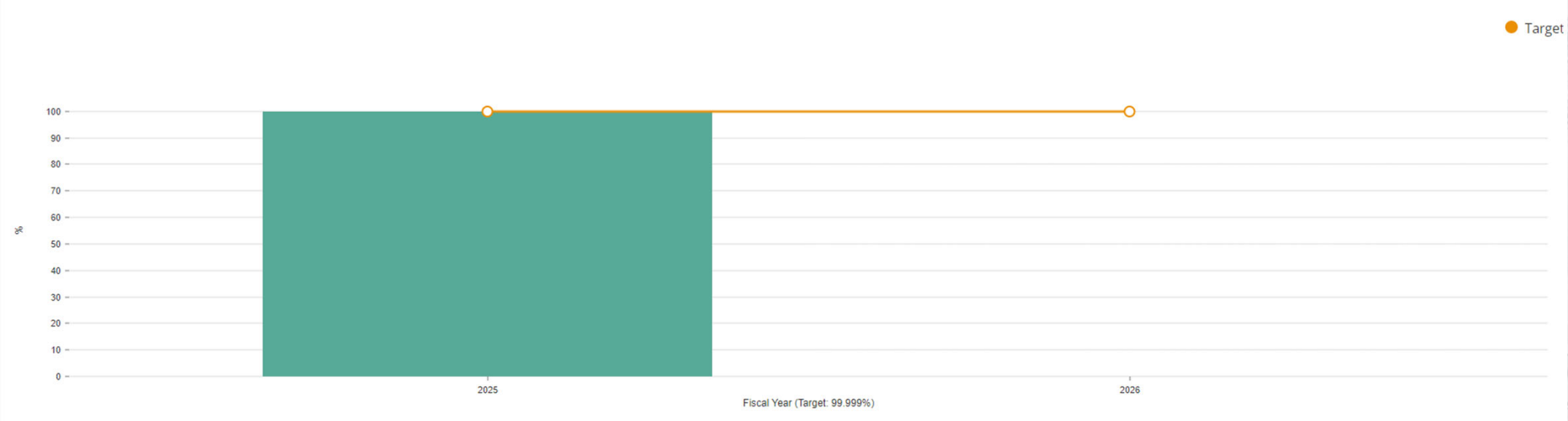
Additional Context:

- FY 2024: UETN is implementing and replacing a new IVC software suite in FY 2024 to ensure key services are not interrupted.
- FY 2023: To support delivery of distance education classes, professional training, and degree programs for Utah's students and educators throughout the state. Deliver fully interactive classroom instruction.
- FY 2022: UETN is returning from a pandemic where UETN utilization surged in 2021 and 56,376 established a high-water mark. UETN is now establishing a new baseline to better understand the trend moving forward post pandemic that now includes web conferencing solutions.
- FY 2021: UETN utilization surged due to the pandemic.



UETN Performance Measures

Percentage of time that the UETN network is available



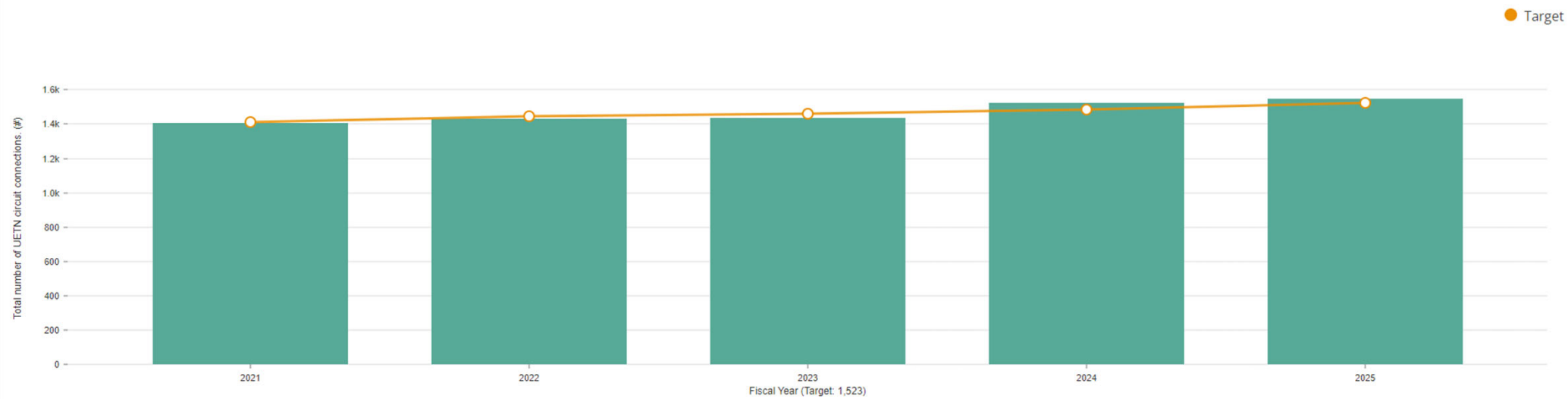
UETN Performance Measures

Network Circuits

Total number of UETN circuit connections.

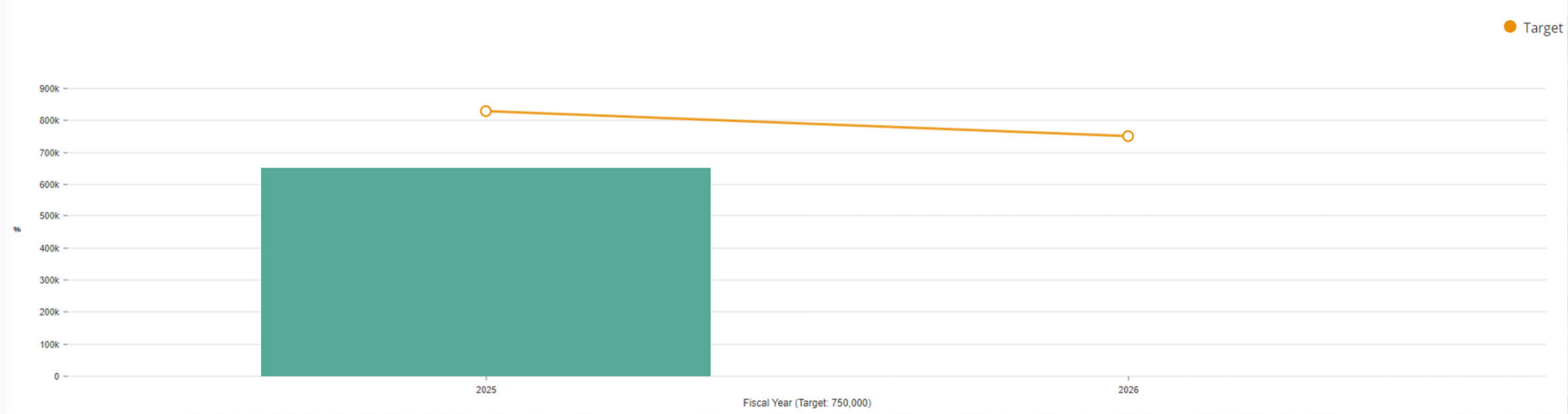
Additional Context:

- FY 2023: UETN matches the state investment in connecting Utah schools with E-Rate funding.
- FY 2022: Thirty (30) connections will go online in FY2023 from the \$1.5M supplemental funding provided in late FY22, May 2022. This target is reflected in FY2023 performance measure target number (1,461) and the 30 in the supplemental \$1.5M.



UETN Performance Measures

Number of interactive videoconferencing (IVC) hours supporting statewide education



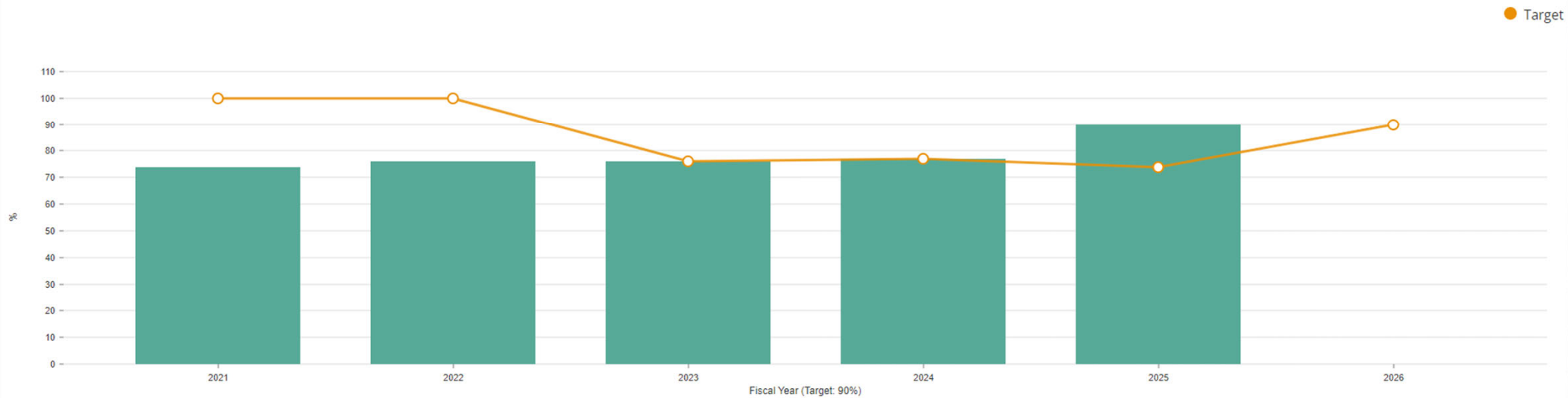
UETN Performance Measures

Utilization of UETN Learning Management System Services

Peak number of active Canvas users compared to the total number of enrolled students able to use Canvas

Additional Context:

- FY 2023: UETN continues to see growth and adoption of the Course Management System within Higher Education and College of Applied Technology course offerings/delivery. The new appropriation for K-12 licensing resulted in a large increase in usage and adoption of



UETN Suggestions for their Budget Structure

- UETN believes that this alignment consolidates administrative functions, phases out legacy operations, and better aligns technical and instructional resources.
- As a result, UETN's core programs are restructured into five primary areas:
 - Administration;
 - Technical Services;
 - Instructional Support;
 - The Utah Telehealth Network; and
 - Course Management Systems.



UETN Suggestions for their Budget Structure

- With UETN's recent reorganization, the following budget alignment is recommended to streamline programs and improve operational efficiency:
- Status Quo:
 - Administration → Administration
 - Course Management Systems → Course Management Systems
 - Instructional Support → Instructional Support
 - Technical Services → Technical Services
 - Utah Telehealth Network → Utah Telehealth Network
- Recommended Changes:
 - KUEN Broadcast → Sunset
 - Operations & Maintenance → Administration
 - Public Information → Administration
 - Digital Teaching & Learning → Technical Services



UETN - Additional Study Topics

- Following up on the 2026 General Session, explore cost-sharing models or options with education and healthcare partners.
- Explore UETN's long-term sustainability if federal funds continue to be reduced.
- Understand better the savings achieved for colleges, universities and K-12 education systems via UETN contracts.



Questions?



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