

2026 General Session Funding Item Performance Measures | Natural Resources, Agriculture and Environmental Quality Appropriations Committee

#	Agency	Line Item	Funding Item	Performance Measure Name	Target	Performance Measure Description
1	DNR	Law Enforcement	Aquatic Invasive Species Decontamination Dip Tanks	Additional Dip Tanks for High-Risk Entry Points	3	This measure tracks the successful installation of three dip tanks in the following locations: Kanab AIS St. George Port of Entry Deer Creek State Park
2	DNR	Water Infrastructure Fund	Cache Valley North Logan Fire Prevention and Water System Improvements	Water Pressure for Fire Hydrants in the Wildland Urban Interface	20	This measure captures the water pressure for the fire hydrant system in North Logan City. The current system has inadequate flows to protect against or fight wildland fires. The target of this measure is to increase flows and maintain pressure to a adequate level for public safety. This measure is captured in pounds per square inch (psi).
3	DNR	Colorado River Authority	Colorado River Operational Funding	Number of Acre-feet Committed to be Conserved	23,000	The Colorado River Authority of Utah's enabling legislation and strategic plan mandate that we "Protect Utah's right to use waters from the Colorado River System." This budget request provides the critical personnel and resources to fulfill that mandate. Additional legal counsel is needed, driven by Post-2026 operations negotiations, increased transactional work for the Utah Demand Management Pilot Program and the potential for litigation involving the state.
4	DNR	Oil, Gas, and Mining	Great Salt Lake Aquifer Restoration	Number of Sites Successfully Identified	5	This is performance measure is based on an initial study. Upon completion of the study, a successful performance measure would include identification of 5 sites with 80% accuracy based on the data they collected and provided in the study.
5	DNR	Water Resources	Great Salt Lake Cloud Seeding Program	Volume of Water Production by the Bear River Basin Cloud Seeding Program	40,000	This measure will show how much water is produced from cloud seeding operations across the Bear River Basin. The targets represent a cost-per acre-foot of \$100 or less, far less expensive than other new water implementation projects like water reuse and desalination. This is possible through strongly correlated SNOTEL sites and streamflow gauges in a target and control method while modeling efforts will validate those numbers. Additionally, several case studies will be analyzed where physical observations through remote sensing will be used to show these increases.
6	DNR	Forestry, Fire, and State Lands	River Restoration Amendments (SB0130)	Number of Recreation Access Points on the Jordan River Constructed or Improved	TBD	This measure aims to increase recreational access on the Jordan River by improving or constructing new access points. A baseline measurement will be assessed and a reasonable increase or improvement based on funding will be assigned.
7	DNR	Public Lands Policy Coordinating Office	Statewide R.S. 2477 Legal Services	Number of Favorable Statewide R.S. 2477 Outcomes	1	This funding is intended to reimburse Kane County for professional services rendered on its behalf and on behalf of the state in the "Bellwether" trial. This, in turn, will benefit all R.S. 2477 claims statewide.
8	DNR	Administration	Statewide Water Litigation Funding	Number of Favorable Statewide Water Interest Outcomes	1	This funding is for litigation concerning the state's interests in water, including interests related to conservation, the right to use water, and the development of water resources.
9	DNR	Water Infrastructure Fund	Tremonton Water Development	Water Storage Capacity	2,500,000	This project includes constructing a new storage tank and also new pipelines with the goals of adequate water storage and distribution to support new development and ensure fire resiliency for existing communities in the area. The target for this measure is an an adequate amount of stored water as measured in million gallons (mg).

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10	DNR	Forestry, Fire, and State Lands	Utah Forest Resilience and Timber Supply Initiative	Volume of Timber Removed to be Processed	TBD	Complete in coordination with the managing federal agencies 3 NEPA technical studies for timber sales in the Dixie, Manti La Sal, and/or Fishlake National Forests, harvest no less than 5,000 CCF of timber for local sawmills.
11	DNR	Office of the Great Salt Lake Commissioner	Water Leasing Amendments (HB0410)	Acre Feet of Water Leased for the Great Salt Lake Preservation Program	10,000	One of the tools envisioned to save the Great Salt Lake envisions leasing water from willing lessors to get additional water to the lake. This money will be used to enter into temporary and voluntary agreements with water rights holders and work to dedicate and deliver that water to the lake through the Great Salt Lake Preservation Program. To measure the effectiveness of this endeavor, we will be tracking the number of acre feet leased under the Great Salt Lake Preservation Program.
12	DNR	Utah Wildfire Fund	Wildfire Crews and Detection Technology	Wildfire Risk in Treated Areas of the Wildland Urban Interface	TBD	This measure will capture the change before and after treatment in the Wildland Urban Interface, as assessed by the annually assessed risk rating performed by the division.
13	UDAF	Resource Conservation	Agriculture Voluntary Incentive Program	Number of Acres Enrolled in the Agricultural Voluntary Incentive Program	20,000	The AgVIP program ensures that nutrients are land applied at agronomic rates for optimum crop yields while protecting water quality. The number of additional acres enrolled in a comprehensive nutrient management plan will be tracked.
14	UDAF	Administration	Utah Future Farmers of America (FFA) Association	Utah FFA Supervised Agriculture Experience (SAE) Records Increase	0.1	This funding is for an FFA Utah State University teacher mentor position, as well as ongoing funding for the Utah FFA Association. This teacher will play a crucial role in enhancing the quality of agricultural education across Utah by providing mentorship, conducting in-services, and assisting agricultural educators throughout the state to increase the percentage of student FFA members with supervised agriculture experience (SAE) records. These records help high school students learn hands-on skills and trades including work-based learning.
15	DEQ	Drinking Water	Contaminated Culinary Water Well Repair	Total Dissolved Solids	500	Installation of infrastructure to combine water from two wells; one well has high TDS and the other has low Total Dissolved Solids (TDS). By combining the two wells through this project, the average TDS will improve. The goal of this project is to achieve the EPA standard of 500 mg per liter.
16	DEQ	Water Quality	Mantua Reservoir Restoration	Reduction in Number of Harmful Algal Bloom Advisory Days on Mantua Reservoir	5	The goal of this measure is to reduce the number of harmful algal bloom advisory days compared to typical years before the treatments. The target will be to reduce the advisory days by 5. Harmful algal bloom advisory days reduce recreational opportunities and indicate unsafe conditions at the reservoir.