

UT Statewide Analysis of Medicaid Payments/Reported Costs (2024)

2024 Medicaid Patient Days - UT	1,161,598		
2024 Total Patient Days - UT	1,911,828	60.76%	Medicaid Utilization %

	PPD	Total
<u>Revenue</u>		
Ave Base Day Weighted Rate	\$ 255.72	\$ 297,043,841
Ave Supplemental	\$ 149.79	\$ 173,995,764
Ave Total Medicaid Payments (incl. Supplemental)	\$ 405.51	\$ 471,039,605

<u>Expenses</u>		
Total Reported SNF Costs (excl NSGO Seed Funding)	\$ 329.44	\$ 629,830,984
Total Reported SNF Costs (excl NSGO Seed Funding, adj for % Medicaid)	\$ 329.44	\$ 382,675,853
Total Estimated NSGO Seed Funding		\$ 57,115,644
Total Reported Costs (incl. estimated NSGO Seed, adj for % Medicaid)	\$ 378.61	\$ 439,791,497

Ave Base Day Weighted Rate	\$255.72
Total Per Day Reported Cost	\$329.44
% MCD Adj Cost Covered by Base Rate (excl Supplemental, NSGO Seed Cost)	77.62%
Per Day \$ Over/(Under) Reported Cost	(\$73.72)
\$'s Over/(Under) reported cost	(\$85,632,013)

Total Medicaid Payments (incl. Supplemental) Per Day	\$405.51
Total Per Day Reported Cost (excl NSGO Seed Cost)	\$329.44
% MCD Adj Cost Covered by Base + Supplemental (excl NSGO Seed Cost)	123.09%
Per Day \$ Over/(Under) Reported Cost	\$76.07
\$'s Over/(Under) reported cost	\$88,363,752
Per facility (76 NSGO related SNFs)	\$1,162,681

Total Reported Costs (excl NSGO Seed Funding, adj for % Medicaid)	\$382,675,853
Total Reported Costs (excl NSGO Seed Funding, adj for % Medicaid) Per Day	\$329.44
Total Reported Costs (adj for % Medicaid, including NSGO Seed Cost)	\$439,791,497
Total Reported Costs (adj for % Medicaid, including NSGO Seed Cost) Per Day	\$378.61

Total Medicaid Payments (incl. Supplemental) Per Day	\$405.51
Total Reported Costs (adj for % Medicaid, including NSGO Seed Cost) Per Day	\$378.61
% MCD Adj Cost + Base + NSGO Cost Covered Revenue (incl Supplemental)	107.11%
Per Day \$ Over/(Under) Reported Cost	\$26.90
\$'s Over/(Under) reported cost	\$31,248,108
Per facility (76 NSGO related SNFs)	\$411,159

Supplemental Shared Funds Net of NSGO Seed - SNF	80%	\$87,114,731	
Supplemental Shared Funds Net of NSGO Seed - NSGO	20%	\$21,778,683	estimated, varies by HD
Total Medicaid Payments (incl. Supplemental minus NSGO share)		\$449,260,922	
Total Medicaid Payments (incl. Supplemental minus NSGO share) Per Day		\$386.76	
Total Reported Costs (adj for % Medicaid, including NSGO Seed Cost) Per Day		\$378.61	
Per Day \$ Over/(Under) Reported Cost		\$8.15	
\$'s Over/(Under) reported cost		\$9,469,425	
Net Margin - SNF (adj for % Medicaid, including NSGO Seed Cost, minus NSGO share)		2.15%	