

Potential State of Utah Proceeds from Selected American Recovery and Reinvestment Act Programs

Item	State Entity	Federal Program Title/Area	Total Amt	FY 2009	FY2010	FY2011	Non-State
1	Governor	Fiscal Stabilization-General Funds available for use at the Governor's discretion for government services. According to the HR1, the funds may be used for "public safety and other government services, which may include assistance for elementary and secondary education and public institutions of higher education, and for modernization, renovation, or repair of public school facilities and institutions of higher education facilities, including modernization, renovation, and repairs that are consistent with a recognized green building rating system." Funds may be used in FY 2009, FY 2010, and FY 2011 and are available upon enactment. However to receive funds the Governor must submit an application to the Secretary of Education. Technically, funds will not be available immediately, only when the application process is complete. Once the state receives these funds, they must be spent within two years. Following the receipt of funds, the Governor must submit a report to the U.S. Department of Education annually on how the funds are expended including how the funds were distributed, the number of jobs saved or created, tax increases averted, measures regarding certain educational progress and other metrics.	\$ 87,347,000	\$ 87,347,000	\$ -	\$ -	-
2	Governor	Fiscal Stabilization-Education Provides grants to Governors for state fiscal relief to support elementary, secondary, and post-secondary education. Funds are to support the "State's primary elementary and secondary funding formulae" to restore in each fiscal year (2009, 2010, 2011) the level of state support provided through the formulas to the greater of FY 2008 or FY 2009 level. Funds provide a stabilization of state-support to the funding formula starting in FY 2009 and continuing into FY 2010 and FY 2011 (or until the funds run out). Receipt of funds can occur in FY 2009, but is dependent on the Governor submitting an application as defined in the law. If the Governor determines that the amount provided is insufficient to restore support in FYs 2009-2011 to the FY 2009 level for both public and higher education, the Governor shall allocate stabilization funds between public and higher education in proportion to the relative shortfall in state support for the education sectors. The State must maintain state support to education budgets at least at the FY 2006 level, achieve equity in teacher distribution (improve distribution of highly qualified teachers between high- and low-poverty schools), establish a longitudinal data system (Utah already has a system), enhance the quality of academic assessments, and support struggling schools. Fiscal year allocations depend on the definition of shortfall in FY 2009, any amount remaining from FY 2009 can be used in each of next two years. All funding to support (1) the state's elementary and secondary funding formula - defined generally as the Minimum School Program, and,(2) post-secondary education institutions.	\$ 392,600,000	\$ 392,600,000	\$ -	\$ -	-
3	AG	Internet Crimes Against Children Grants are awarded on a competitive basis. State and local entities may qualify, however local entities historically garner more than 95% of available monies. Funds are to be used to prevent and prosecute internet crimes against children.	\$ 1,171,000	\$ -	\$ -	\$ -	1,171,000
4	CCJJ	Crime Victims Assistance This grant is awarded to state and local agencies and nonprofits on a competitive basis. Local entities historically garner almost all of available funds. All expenditures must provide direct services to victims of crime. The following set asides are required: 10% to sexual assault; 10% to domestic violence; and 10% to child physical and sexual abuse. The administering agency is authorized to use up to 10% for administrative costs.	\$ 671,000	\$ 16,800	\$ 50,300	\$ -	603,900
5	CCJJ	Crime Victims Compensation This formula grant program provides funds to states for use on victim reparations. The state provides payment or reimbursement for victim expenses that are the direct result of crimes.	\$ 692,000	\$ -	\$ 692,000	\$ -	-

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6	CCJJ	Violence Against Women The grant is subawarded to state, local, and non-profit agencies on a competitive basis. Funds must be used to implement strategies to address crimes of violence committed against women. Funds must be allocated in the following categories: 30% to victim services (non-profits only); 25% to prosecution; 25% to law enforcement; 15% discretionary; and 5% to courts. The administering agency is authorized to use up to 10 percent for administrative costs.	\$ 1,544,100	\$ 30,900	\$ 61,700	\$ 61,700	\$ 1,389,800
7	CCJJ	Byrne Justice Assistance Grant This is an established (noncompetitive) federal grant program administered by the U.S. Department of Justice that awards funding to states and local government by formula. Byrne/JAG funds can be applied broadly to meet the criminal justice needs of a jurisdiction in the following areas: (1) law enforcement programs; (2) prosecution and court programs; (3) prevention and education programs; (4) corrections and community corrections programs; (5) drug treatment and enforcement programs; (6) planning, evaluation, and technology improvement programs; and (7) crime victim and witness program (other than compensation). Forty percent of the award or \$6,297,600 will be directly awarded to local government from the Department of Justice. CCJJ will receive \$9,446,400 that must be split as follows: 52.34% as a pass through to local government and 47.66% to state agencies. CCJJ is eligible to use up to 10 percent of the \$9.4 million for administrative costs; however only 1 to 2 percent will be used for administrative costs. Supplanting of appropriated state and local government funding of the federal awards is not permitted.	\$ 15,744,000	\$ -	\$ 3,601,800	\$ 900,400	\$ 11,241,800
8	DNR	State Energy Program Based on preliminary information, the State Energy Program (SEP) is anticipated to receive funding through the ARRA as follows: 1) Energy Efficiency and Conservation Block Grant, \$7-8 M: one half of this funding is to be used for small towns (less than 35,000 people) that have specific plans in place; the other half is to be used by SEP for its initiatives. These funds will be for counties under 200,000 in population as well. 2) State Energy Program Formula Block Grant, about \$35 M: to be used for renewable energy efficiency projects. Some of this funding can be used for DFCM projects for state buildings. As stimulus, they are expected to spread the funds in a diverse manner to create jobs in a multitude of sectors, e.g. residential, commercial, industrial, transportation, etc. Most of the funding seems to be available for FY 2009 but will be distributed on a reimbursement basis through invoices after showing measurement and verification of completed projects.	\$ 41,000,000	\$ 41,000,000	\$ -	\$ -	\$ -
9	DCC	Community Service Block Grant Provides cash assistance and services to low-income individuals. Utah's Division of Housing and Community Development will attempt to obligate/expend all funds in SFY 2009 as there are outside pressures to contract and get this money to Community Action Programs. However, non-lapsing authority (to carry remaining funds into SFY 2010) will be necessary if this is not possible. The State is authorized 1 percent for coordination. The remaining 99% will be passed-on to the Community Action Programs.	\$ 5,133,300	\$ 5,133,300	\$ -	\$ -	\$ -
10	DCC	Public Housing Capital Fund Funding goes to public housing agencies (not appropriated to state) directly from HUD. Federal agency to obligate within 30 days of enactment. Public housing agencies are to give priority to capital projects than can award contracts based on bids within 120 days from availability; priority to rehabilitation of vacant rental units; priority to capital projects already underway or in a 5-year capital plan. Funds may not be used for operating or rental assistance and must supplement and not supplant expenditures from other federal, state or local sources or funds independently generated by the grantee. Agencies must obligate 100 percent of funds within 1 year of availability; expend 60 percent of funds within 2 years, and spend 100% of funds within 3 years.	\$ 4,144,000	\$ -	\$ -	\$ -	\$ 4,144,000

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11	DCC	HOME All funding will go directly to the Utah Housing Corporation, bypassing the state. Funds are to be used for capital investments in low income housing projects. The housing credit agencies in each State will commit not less than 75% within one year of enactment and demonstrate that project owners have expended 75 percent within two years and 100 percent within three years of enactment.	\$ 11,624,000	\$ -	\$ -	\$ -	\$ 11,624,000
12	DCC	Weatherization Funding goes to Housing and Community Development - Weatherization with 5% allowed for state administration and 5% for local administration. The funds will all come in SFY 2009 and Weatherization should be able to start executing in April of 2009 (SFY 2009). The new funding should be spent by March 31, 2011 (second quarter of FFY 2011). Participation was increased from 150% of poverty to 200% of poverty. Grant allowances were increased from \$2,500 to \$6,500 and training allowances were increased from 10% to 20% of available funds. Homes built before 1994 can be weatherized under the new provision.	\$ 38,784,000	\$ 5,000,000	\$ 17,500,000	\$ 16,284,000	\$ -
13	DCC	Homeless Prevention Approximately \$5.6M will go to the state (HCD) with the remainder going to Salt Lake County and Salt Lake City. Funding is used for short-term or medium-term rental assistance, housing relocation and stabilization services. Grantees may use 5% for administrative costs. Grantees must expend at least 60% of funds within 2 years of availability and 100% within 3 years. Funds will be available until September 30, 2012. HCD will attempt to expend \$500,000 in SFY 2009 and the remaining \$5,100,000 in SFY 2010.	\$ 8,451,000	\$ 500,000	\$ 5,100,000	\$ -	\$ 2,851,000
14	DCC	Emergency Food and Shelter This will go directly from FEMA to the United Way. United Way has been designated by FEMA to make distribution throughout Utah.	\$ 489,000	\$ -	\$ -	\$ -	\$ 489,000
15	DCC	Community Development Block Grant CDBG funds are used to assist in developing viable communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate incomes. Of the \$1.8M flowing to the State, 95% will be passed-through to local entities and 5% will be used for administration.	\$ 5,631,000	\$ 1,814,000	\$ -	\$ -	\$ 3,817,000
16	DWS	Child Care Providers financial support to eligible families that need child care in order to work. Increases the availability, affordability and quality of statewide child care services. Baseline year for calculations has not yet been set by the Federal Government. Enables Utah to shift TANF funds back to the Family Employment Program.	\$ 22,366,000	\$ 5,496,700	\$ 14,026,200	\$ 2,843,100	\$ -
17	DWS	Food Stamps Provides funding for a 13.6% benefit increase and estimated caseload increases. Only \$1.4 million allocated for eligibility and administrative expenses.	\$ 89,640,850	\$ 22,030,400	\$ 56,215,500	\$ 11,394,950	\$ -
18	DWS	UI State Administrative Grants These funds are to be used to implement UI modernization provisions, program improvement, outreach, and reemployment services.	\$ 4,356,900	\$ 1,191,400	\$ 2,632,000	\$ 533,500	\$ -
19	DWS	UI Federal Additional Compensation Provides additional \$25.00 per week in benefits to all eligible Unemployment Insurance clients.	\$ 54,000,000	\$ 17,000,000	\$ 37,000,000	\$ -	\$ -

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20	DWS	UI Emergency Extension Extends new Emergency Unemployment Compensation (EUC) awarded between March 31, 2009 and December 31, 2009 through May 31, 2010.	\$ 50,000,000	\$ 8,500,000	\$ 41,500,000	\$ -	-
21	DWS	Employment Service Provides employment and reemployment direct services to UI recipients and the general public who are looking for work or want a different job.	\$ 4,544,000	\$ 2,272,000	\$ 2,272,000	\$ -	-
22	DWS	WIA-Adult Provides case management, training tuition, and books assistance to low income adults. (No state funding in program.)	\$ 1,816,000	\$ 908,000	\$ 908,000	\$ -	-
23	DWS	WIA-Youth Money earmarked for a new summer youth program. Youth Program provides case management and activities for youth to assist in improved school performance and employment. (No state funding in program.)	\$ 5,118,000	\$ 2,559,000	\$ 2,559,000	\$ -	-
24	DWS	TANF-Emergency Contingency Funds Temporary Assistance to Needy Families/Family Employment Program provides financial assistance and employment services to all eligible parents with dependent children. Unexpended dollars can be spent on all TANF services, not just assistance. This amount is a preliminary estimate based on current caseload growth.	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	-
25	DWS	TANF Temporary Assistance to Needy Families/Family Employment Program provides financial assistance and employment services to all eligible parents with dependent children. The Stimulus package reauthorized the State Supplemental so Utah will continue to get this appropriation. Maintains rather than increases the TANF grant.	\$ 8,000,000	\$ -	\$ 8,000,000	\$ -	-
26	DWS	Dislocated Worker Provides case management and training tuition and books assistance to workers who have experienced a lay-off.	\$ 3,204,000	\$ 1,602,000	\$ 1,602,000	\$ -	-
27	DOH/DHS/JJS	Medicaid Increases in FMAP funding from October 1, 2008 to December 31, 2010. FY 10 amounts do not reflect the required \$8.9M to restore eligibility. Further, Utah's Health and Human Services Appropriations Subcommittee presumed that 9.5M of the stimulus money would be used to change HMO reimbursement to a prospective, capitated system. Additionally, these figures do not include agency estimates of caseload growth and inflation. Utah's Department of Health estimates caseload costs of \$11.4M one-time in FY 09 and \$14.6M ongoing beginning in FY 10. The agency estimates \$7.8M in ongoing mandatory inflationary costs beginning in FY 10. Money in ARRA designated for locals may have the option of being retained by the State. Money shown assumes unemployment will increase by 0.1% in January 2009 and that employment will improve by July 1, 2010. The State must report on how these extra monies were used by September 30, 2011.	\$ 306,511,800	\$ 85,906,300	\$ 99,137,700	\$ 38,568,900	\$ 82,898,900

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28	DOH/DHS/JJS	Medicaid - Additional Unemployment FMAP Additional FMAP funding contingent upon certain levels of unemployment being reached. Based on current estimates of unemployment rates Utah will receive the additional federal monies listed here. If Utah's unemployment comes in lower than anticipated, then the State may not qualify for some or all of these additional funds. Money in ARRA designated for locals may have the option of being retained by the State.	\$ 35,940,200	\$ 6,655,000	\$ 20,357,000	\$ -	\$ 8,928,200
29	DOH	Headstart Program is required to establish partnerships among state agencies, local Head Start programs and others to enhance efforts of local programs, such as data sharing, and to conduct a needs assessment of the State's early childhood needs. Requires a 20% state match. Amount listed is estimate based on Utah's share of U.S. population.	\$ 4,385,000	\$ -	\$ -	\$ -	\$ 4,385,000
30	DOH	Baby Watch/Early Intervention Most of money is for expanding the early intervention program serving children with special needs up to age 3. Up to 10% can be for training and another 3% for supervising the use of funds. Depending on how strict the expansion rules are, state money may be supplanted for some or all of the non-state money.	\$ 5,087,900	\$ -	\$ 152,600	\$ -	\$ 4,935,300
31	DOH	Immunizations Monies to be used for existing grant program which helps with the purchase of vaccines, program infrastructure, and direct services delivery. The program primarily serves underinsured children who are not served by other programs.	\$ 3,888,000	\$ -	\$ -	\$ -	\$ 3,888,000
32	DOH	WIC - information systems Money to be used for informational systems for the Women, Infants, and Children program. Program is 100% federally-funded. Amount listed is estimate based on Utah's share of U.S. population.	\$ 900,000	\$ -	\$ -	\$ -	\$ 900,000
33	DOH	WIC - support program participation Money to be dispersed at the discretion of the Secretary to support program participation. Program is 100% federally-funded. Amount listed is estimate based on Utah's share of U.S. population.	\$ 3,599,900	\$ -	\$ -	\$ -	\$ 3,599,900
34	DHS	Child Support Enforcement A temporary repeal of the prohibition on using federal incentive funds to draw down additional federal child support funds for use in child support enforcement.	\$ 4,854,700	\$ 1,820,500	\$ 2,427,400	\$ 606,800	\$ -
35	DHS	Community Services for Older Americans Employment Assistance for older workers contracted with local senior employment programs.	\$ 807,000	\$ -	\$ -	\$ -	\$ 807,000

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36	DHS	Foster Care and Adoption Assistance An increase of 6.2% in the federal funding share to help pay for foster care, kinship care, and adoption assistance. Additionally, these figures do NOT include agency estimates of caseload growth. The agency estimates additional caseload costs for foster care and adoption assistance of \$5.9M ongoing beginning in FY 10.	\$ 2,378,000	\$ 792,700	\$ 1,056,900	\$ 528,400	\$ -
37	DHS	Elderly Nutrition Provides assistance to the elderly with 2/3rds for meals at senior centers and 1/3 for Meals on Wheels	\$ 763,000	\$ 191,000	\$ 572,000	\$ -	\$ -
38	UDOT	Highway and Bridges Within 45 days of enactment, Governor to certify that the State will maintain own funding for highway projects as well as identify amount of funds State plans to expend from non-Federal sources between date of enactment and 9/30/2010. Projects must meet all planning and other Federal criteria. State is required obligate to 50% of the funds within the first 120 days. Projects are 100% Federally funded.	\$ 149,500,000	\$ 149,500,000	\$ -	\$ -	\$ -
39	N/A	Transit Capital Grants Metropolitan Planning Organizations, small urban and non-urban organizations receive funds for capital investment.	\$ 64,100,000	\$ -	\$ -	\$ -	\$ 64,100,000
40	DEQ	Drinking Water State Revolving Loan Fund Provides political subdivisions with loans/grants for new or improvements to drinking water facilities. 4% of grant can be used for DEQ administration, 20% of the funds must be used for "green" infrastructure and at least 50% of the funds must be used for forgiveness of principal payments - outright grants.	\$ 19,651,000	\$ 19,651,000	\$ -	\$ -	\$ -
41	DEQ	Clean Water State Revolving Loan Fund Provides political subdivisions with loans/grants for new or improvements to wastewater treatment facilities. 4% of grant can be used for DEQ administration, 20% of the funds must be used for "green" infrastructure and at least 50% of the funds must be used for forgiveness of principal payments - outright grants.	\$ 20,969,000	\$ 20,969,000	\$ -	\$ -	\$ -
42	DEQ	Diesel Emission Reduction Act Provides entities the opportunity to secure grants to reduce diesel emissions.	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 1,700,000
43	DEQ	Leaking Underground Storage Tanks Provides monies to clean up leaking sites that have no responsible party or are abandoned.	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -
44	DEQ	Hazardous Substances Superfund Program Provides monies to clean up sites that have no responsible party or are abandoned. (Bountiful/Woods Cross \$4 million and Eureka Mills \$25.5 million)	\$ 29,900,000	\$ 29,900,000	\$ -	\$ -	\$ -
45	DEQ	604 (b) Program Provided monies to the state to develop water quality management plans.	\$ 208,000	\$ 208,000	\$ -	\$ -	\$ -
46	UNG	Title III - DOD Operations & Maintenance Improvements and Maintenance of National Guard facilities at Camp Williams.	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -

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47	UNG	Title III - DOD Operations & Maintenance Energy improvements at National Guard Armories statewide. Includes lighting, windows, control systems and exterior lights. Will require a \$70,000 state match (part of existing budgets).	\$ 500,000	\$ 500,000	\$ -	\$ -	-
48	Vetarans' Affairs	Military Construction and Veterans' Affairs Funding requires federal prioritization; funding requires the Ogden Nursing Home be reimbursed by the federal government before new construction can begin per state statute; funding requires legislative approval.	\$ 34,000,000	\$ 10,000,000	\$ 24,000,000	\$ -	-
49	USOE	Title I - Grants to LEAs Funds help schools with higher levels of poverty provide supplemental educational services. These supplemental services are designed to meet the unique needs of educationally disadvantaged students. Indicators suggest that the one-time funding will be available for 27 months. Funding is divided into two parts, with the first half available around April 1, 2009 and the second half available on July 1, 2010. USOE reports that additional application, reporting, and accountability measures may be required. The state must pass-through 100% of the funding to school districts and charter schools because of the federal cap on fund reservations for allowable state administrative costs. USOE indicates that ARRA provisions may modify Maintenance of Effort requirements, but full extent of these requirements is unknown. Funding flows through the Utah State Office of Education to qualifying school districts and charter schools.	\$ 49,541,000	\$ 24,770,500	\$ -	\$ 24,770,500	-
50	USOE	Title I - School Improvement Funding for school improvement is targeted to elementary and secondary schools that fail, for two consecutive years, to make adequate yearly progress as defined by the state's NCLB plan. Indicators suggest that the one-time funding will be available for 27 months. Funding is divided into two parts, with the first half available around April 1, 2009 and the second half available on July 1, 2010. USOE reports that additional application, reporting, and accountability measures may be required. Maintenance of Effort requirements do not change based on Funding flows through the Utah State Office of Education to qualifying school districts and charter schools.	\$ 13,097,000	\$ 6,548,500	\$ -	\$ 6,548,500	-
51	USOE	Special Education IDEA, Part B IDEA Part B funding provides grants to states to support special education and related services to children and youth with disabilities aged 6 through 21. Funding can be used over the course of 10 quarters (2 FY 2009, 4 FY 2010, 4 FY 2011). Funding is divided into two parts, with the first half available around April 1, 2009 and the second half available on July 1, 2010. Use is restricted to program guidelines currently established in federal law. Funding flows through the Utah State Office of Education to qualifying school districts and charter schools.	\$ 105,541,000	\$ 52,770,500	\$ -	\$ 52,770,500	-

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52	USOE	Title II - Education Technology Provides assistance to states and localities for the implementation and support of a comprehensive system that effectively uses technology in elementary and secondary schools to improve student academic achievement. Programs can include initiatives involving public/private partnerships, and acquire, develop, improve, or maintain an effective educational technology infrastructure in the schools. Indicators suggest that funding is available on July 1, 2009 and all funds must be used by September 30, 2010. 47.5 percent of the funding is distributed to local school districts and charter schools on a formula basis, 47.5 percent is distributed on a competitive basis for qualifying LEAs (local school districts or charter schools). Provisions do not indicate any changes to the state's Maintenance of Effort requirements. Funding flows through the Utah State Office of Education to qualifying school districts and charter schools. Provisions suggest that the state can use 5% of the funding (\$160,500) for administration and "State Activity" which is currently un-defined.	\$ 3,209,000	\$ 1,604,500	\$ -	\$ 1,604,500	\$ -
53	USOE	School Lunch Equipment Funding supports the renovation/replacement of old lunch equipment in the schools. Funding is distributed on a grant basis. The funds will be available on July 1, 2009 and must be used by September 30, 2009. This is a new program. Program provisions do not suggest any Maintenance of Effort requirements for the state. Funding provides for competitive grants to school food authorities based on the need for equipment assistance in participating schools. Priority is given to schools with 50 percent of students eligible for free or reduced price meals.	\$ 930,000	\$ -	\$ 930,000	\$ -	\$ -
54	USOE	Homeless Student Assistance Provides focused funding to support the educational needs of children and youth in homeless situations. USOE estimates that funding is available on April 1, 2009 and must be obligated by September 30, 2011 (available for 27 months). USOE anticipates additional application, reporting and accountability requirements. No Maintenance of Effort requirements. Local share flows-through USOE to Locals.	\$ 1,018,000	\$ 509,000	\$ -	\$ 509,000	\$ -
55	USOR	Independent Living Center Funds provided to Independent Living Centers to assist with retraining and assisting people with disabilities.	\$ 242,913	\$ -	\$ 242,913	\$ -	\$ -
56	USOR	Services for Blind Older Individuals Additional funds that that will assist with retraining and assisting with older individuals with blind or visually impaired issues.	\$ 194,306	\$ -	\$ 194,306	\$ -	\$ -
57	USOR	Vocational Rehabilitation State grants for people with disabilities to assist with job retraining.	\$ 6,006,642	\$ -	\$ 6,006,642	\$ -	\$ -
TOTALS			\$ 1,731,494,511	\$ 1,009,298,000	\$ 350,797,961	\$ 157,924,750	\$ 213,473,800

Primary Source: *The American Recovery and Reinvestment Act Becomes Law*, Federal Funds Information for States, Budget Brief 09-04, February 23, 2009.
 The Office of Legislative Research and General Counsel, The Office of the Legislative Auditor General, and the Governor's Office of Planning and Budget contributed to this report.
All figures are preliminary pending final implementation by federal agencies.