

**FY 2010 Budget Proposal and Restoration List**

**General/Education Funds**

Red = Restoration to 6% Cut

Blue = Fees Funded

		Potential	Restoration
<b>Executive Offices &amp; Criminal Justice</b>			
1	Corrections	CORR - Jail Reimbursement	\$ (5,753,300)
2	Public Safety	DPS - Eliminate Current and Future Vacancies for Driver License Offices	\$ (408,900)
3	Public Safety	DPS - Communications Dispatch	\$ 127,000
4	Public Safety	DPS - Programs and Operations Personnel Reduction	\$ (1,138,500)
5	Public Safety	DPS - Liquor Law Enforcement Reduction	\$ (300,000)
6	Public Safety	DPS - State Bureau of Investigation	\$ (629,600)
7	Juvenile Justice Services	DJJS - Direct Care Staff reduction-treatment reduction - 4 FTE	\$ (184,300)
8	Juvenile Justice Services	DJJS - Youth offender State Supervision elimination	\$ (579,300)
9	Juvenile Justice Services	DJJS - Juvenile Offender Diversion Program reduction, app. 120 clients, 12	\$ (565,800)
10	Public Safety	DPS - BCI Personnel Reduction	\$ (527,400)
11	State Treasurer	TRE - Personnel Staff Reduction	\$ (78,400)
12	State Auditor	AUD - Personnel Staff Reduction	\$ (289,800)
13	Governor's Office	GOV - Discretionary Reduction	\$ (673,700)
14	Attorney General	AG - Children's Justice Centers	\$ (431,900)
15	Corrections	CORR - Diagnostic Center	\$ (427,400)
16	Corrections	CORR - DORA Elimination - App. 1400 offenders annually, 40 FTEs	\$ (212,400)
17	Corrections	CORR - Transition Center	\$ (1,241,800)
18	Public Safety	DPS - UHP - Sworn Personnel Reduction	\$ (3,409,100) \$ 3,409,100
19	Courts	CRTS - Main line item reduction	\$ (8,240,400) \$ 8,240,400
20	Attorney General	AG - Personnel Staff Reduction	\$ (2,049,300)
21	Juvenile Justice Services	DJJS - Youth Offender Transitional Services	\$ (679,600)
22	Juvenile Justice Services	DJJS - Close Housing Unit within Long-term Facility	\$ (450,000)
23	Juvenile Justice Services	DJJS - Juvenile Offender Receiving Center Closures	\$ (4,079,200)
24	Juvenile Justice Services	DJJS - Detention Facility Closure	\$ (1,930,100)
25	Juvenile Justice Services	DJJS - Long-Term Lockup Facility closure - 40 beds, 49 FTEs	\$ (2,538,200) \$ 2,538,200
26	Corrections	CORR - Cancel/Delay Private Parole Violator Center - 300 beds	\$ (7,643,100)
27	Corrections	CORR - Additional Gunnison Housing Unit Closure - 288 beds	\$ (7,500,000)
28	Corrections	CORR - Gunnison Housing Unit Closure - 192 beds	\$ (7,500,000) \$ 7,500,000
29	Board of Pardons and Parole	BPP - Personnel Reduction 6.5FTEs	\$ (480,600) \$ 480,600
a	Courts	Courts New Fees - Offset of 1st Round Cut	\$ 4,000,000
b	Courts	Courts New Fees - Security Fees H.B. 455	\$ 2,800,000
c	Courts	Guadian Ad Litem Courts Add Back to HB 3	\$ 751,500
<b>Executive Offices &amp; Criminal Justice Total</b>			\$ (59,815,100) \$ 29,719,800

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		Potential	Restoration
<b>Capital Facilities &amp; Government Operations</b>			
1	Administrative Services DAS - EDO DP Current Expenses	\$ (11,400)	
2	Capitol Preservation Board CPB - Current Expenses	\$ (10,700)	
3	Technology Services DTS - CIO Discretionary Spending Cut	\$ (15,400)	
4	Administrative Services DAS - Rules Current Expenses	\$ (15,100)	
5	Administrative Services DAS - Post Conv. Professional Srvs	\$ (3,700)	
6	Administrative Services DAS - DFCM DP Current Expense	\$ (44,000)	
7	Human Resource Management DHRM - IT funding Reduction	\$ (87,200)	
8	Administrative Services DAS - Finance IT Projects	\$ (281,400)	
9	Administrative Services DAS - Rules IT projects, DP current expense	\$ (8,600)	
10	Administrative Services DAS - EDO Personnel Reduction	\$ (38,200)	
11	Technology Services DTS - AGRC Reduction of Personnel and SGID Maintenance	\$ (18,700)	
12	Capitol Preservation Board CPB - Personnel	\$ (5,000)	
13	Administrative Services DAS - JCC Personnel Reduction	\$ (19,300)	
14	Technology Services DTS - CIO Employee Reduction	\$ (21,300)	
15	Administrative Services DAS - Purchasing Personnel Reduction	\$ (118,000)	
16	Administrative Services DAS - Finance Personnel Reduction	\$ (237,600)	
17	Capitol Preservation Board CPB - Reduction in Capitol Maintenance (DFCM)	\$ (277,000)	
18	Human Resource Management DHRM - Administration Personnel Reduction	\$ (185,800)	
19	Administrative Services DAS - Archives Personnel Reduction	\$ (184,600)	
20	Administrative Services DAS - Rules Personnel Reduction	\$ (23,500)	\$ 23,500
21	Administrative Services DAS - DFCM Personnel Reduction	\$ (129,500)	
22	Technology Services DTS - Reduction to Omnilink	\$ (97,500)	\$ 97,500
23	Career Service Review Board CSR - Reduction in Current Expenses	\$ (1,900)	\$ 1,900
24	Career Service Review Board CSR - Reduction in Transcripts	\$ (4,400)	\$ 4,400
25	Career Service Review Board CSR - Reduction in Personnel	\$ (23,600)	\$ 23,600
<b>Capital Facilities &amp; Government Operations Total</b>		\$ (1,863,400)	\$ 150,900

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		Potential	Restoration
<b>Commerce &amp; Workforce Services</b>			
1	Workforce Services DWS-General Assistance	\$ (2,200,000)	
2	Workforce Services DWS-Personnel Reduction	\$ (1,200,000)	
3	State Board of Education USOR-Rehabilitation Services Reduction	\$ (1,300,000)	
4	Labor Commission Labor Commission-Utah Occupational Safety and Health Personnel Reduct	\$ (107,500)	
5	Labor Commission Labor Commission-Antidiscrimination Personnel Reduction	\$ (107,500)	
6	Insurance Department of Insurance-Personnel Service and Current Expense Reductio	\$ (459,300)	
7	State Board of Education USOR-Blind and Visually Impaired Reduction	\$ (315,500)	
8	State Board of Education USOR-Deaf and Hard of Hearing Current Expense Reduction	\$ (67,800)	
9	State Board of Education USOR-Independent Living Assistive Technology Reduction	\$ (114,300)	
10	<b>DABC EASY Program</b>	<b>\$ (750,000)</b>	<b>\$ 500,000</b>
11	Financial Institutions Turnover Savings	\$ (340,000)	
12	Department of Commerce Consumer Protection Personnel Reduction	\$ (167,000)	\$ 167,000
13	Department of Commerce Real Estate Personnel Reduction	\$ (70,000)	\$ 70,000
14	Department of Commerce Securities	\$ (130,000)	\$ 130,000
15	Department of Commerce Corp and Comm Code Personnel Reduction	\$ (202,500)	\$ 202,500
<b>Commerce &amp; Workforce Services Total</b>		<b>\$ (7,531,400)</b>	<b>\$ 1,069,500</b>

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		Potential	Restoration
<b>Economic Development and Revenue</b>			
1	USTAR	USTAR - Recruitment cutback	\$ (1,438,800) \$ 1,438,800
2	Economic Development	GOED - Office of Tourism Program support reduction	\$ (57,900)
3	USTAR	USTAR - Elimination of analyst and intern positions	\$ (497,000)
4	Economic Development	GOED - Eliminate Science Camp Funding	\$ (50,000)
5	Community and Culture	DCC - HCD Current Expense	\$ (10,000)
6	Economic Development	Program Support Reduction	\$ (50,000)
7	Economic Development	GOED - Reduce Funding for the Utah Summer Games	\$ (24,500)
8	Community and Culture	DCC - Huntsman Cancer Center Assistance	\$ (520,000)
9	Community and Culture	DCC - Reduce support materials (copies, etc.) for Bookmobiles and other L	\$ (12,100)
10	USTAR	USTAR - Consolidation of Technology Outreach	\$ (608,600)
11	Community and Culture	DCC - Travel Reduction HCD	\$ (3,000)
12	Community and Culture	DCC - Reduce expense related to data processing	\$ (6,900)
13	Community and Culture	DCC - Reduce Current Expenses HCD	\$ (10,400)
14	Community and Culture	DCC - Reduce support materials for library resources	\$ (66,700)
15	Community and Culture	DCC - HCD Current Expense Reduction	\$ (5,000)
16	Economic Development	GOED - Office of Tourism Travel Reduction	\$ (9,000)
17	Community and Culture	DCC - Travel Reduction Library	\$ (3,000)
18	Community and Culture	DCC - Humanities Council	\$ (12,600)
19	Community and Culture	DCC - Support for Administration (1/2 FTE) in DCC Administration	\$ (63,500)
20	Community and Culture	DCC - Indian Affairs Support Staff Reduction	\$ (21,300)
21	Community and Culture	DCC - Library Grant Pass-thu reduction	\$ (50,500)
22	Restricted Revenue - EDR	GOED - Reduce Funding For Motion Picture Incentive Fund	\$ (73,700)
23	Community and Culture	DCC - Reduce support materials (such as copies, etc.)	\$ (5,300)
24	Community and Culture	DCC - Huntsman Cancer Center Assistance (Round 2)	\$ (520,000)
25	USTAR	USTAR - Recruitment cutback (round 2)	\$ (2,921,200) \$ 2,921,200
26	Economic Development	GOED - Reduce Sports Commission Funding	\$ (270,000)
27	Community and Culture	DCC - Earned Income Tax Credit	\$ (57,000)
28	Restricted Revenue - EDR	DCC - Olene Walker Housing Loan Fund program reduction	\$ (354,500)
29	Restricted Revenue - EDR	DCC - Homeless Trust Fund program reduction	\$ (105,000)
30	Economic Development	GOED - Reduce Funding for the Small Business Development Centers	\$ (100,000) \$ 100,000
31	Sports Authority	Sports Authority - Reduce Service Levels Provided by the Pete Suazo Athle	\$ (13,500)
32	Tax Commission	TAX - Cutback in programming	\$ 5,800
<b>Economic Development and Revenue Total</b>			\$ (7,935,200) \$ 4,460,000

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<b>Health &amp; Human Services</b>			
1	Health	DOH - Defund Boards & Commissions	\$ (7,100)
2	Human Services	DHS - Defund Boards & Commissions	\$ (34,100)
3	Health	DOH - Travel and Current Expense	\$ (4,900)
6	Health	DOH - No New CHIP Media Outreach	\$ (30,000)
7	Health	DOH - Baby Your Baby Longer Phone Wait Times	\$ (21,600)
8	Health	DOH - Eliminate Tobacco Money Funded - Health Promotion Administratic	\$ (213,100)
10	Human Services	DHS - End Employee Assistance - FY 2010 portion	\$ (25,000)
11	Health	DOH - Incentive Reward Elimination	\$ (64,100)
12	Health	DOH - 3 FTEs Historical Data Record Entry	\$ (83,300)
13	Human Services	DHS - Eliminate Drug Board for FY 2010	\$ (175,500)
15	Health	DOH - Child Care Licensing Reduction to Match Fewer Facilities	\$ (36,200)
16	Health	DOH - Medicaid Cost Containment	\$ (793,700)
17	Human Services	DHS - Children's Center Mental Hlth Grant	\$ (25,000)
20	Human Services	DHS - Consolidate Ombudsman Programs	\$ (139,500) \$ 139,000
28	Human Services	DHS - Personal Services & Curr Exp Reductions/St Hospital/DSPD	\$ (16,877,500) \$ 18,936,600
30	Health	DOH - EMS Program Reduction	\$ (500,000)
32	Human Services	DHS - Eliminate DORA	\$ (2,800,000)
34	Human Services	DHS - Nursing Home Pilot Program	\$ (60,000)
35	Health	DOH - Medicaid Administrative Roll-back for HMO's from 8% to 6.5%	\$ (1,321,800)
37	Health	DOH - Reduce Medicaid Hospital Rates	\$ (11,000,000)
38	Health	DOH - Provider Rate Reduction - Medicaid Non-physician to FY 2008 Rate	\$ (4,013,800)
40	Human Services	DHS - Cap enrollment for Nursing Home Alternatives	\$ (500,000)
42	Health	DOH - New Late Premium Fee in CHIP	\$ (10,000)
43	Health	DOH - Increase premiums for Plan C CHIP children	\$ (72,000)
44	Health	DOH - Allow Cost Consideration in DUR Decisions	\$ (6,500)
45	Health	DOH - Start Prior Authorization for PDL	\$ (974,300)
47	Health	DOH - No New PCN Applicants	\$ (1,698,600)
48	Health	DOH - Reduce Tobacco Cessation Programs	\$ (337,700)
50	Health	DOH - End Cervical Cancer Outreach (HB 358, 2007 GS, Morgan)	\$ (2,000)
52	Health	DOH - Reduce Reproductive Health Program	\$ (13,300)
54	Health	DOH - Second Reduction of Rates for Medicaid Non-physician Before 7/1/09	\$ (1,622,600)
55	Health	DOH - Eliminate Workforce Financial Assistance	\$ (425,700)

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		Potential	Restoration
56 Health	DOH - Eliminate Presumptive Eligibility for Pregnant Women	\$ (562,800)	\$ 562,800
57 Human Services	DHS - Substance Abuse Prevention & Treatment Reduction	\$ (500,000)	
58 Health	DOH - Local Health Department Funding	\$ (187,300)	
60 Human Services	DHS - Reduce Local Mental Health Funds	\$ (1,750,000)	
61 Health	DOH - Lower Asset Level for Pregnancy 5,600 Clients	\$ (3,201,900)	\$ 3,201,900
62 Health	DOH - Drivers' License Monies to Medical Examiner's Office	\$ (100,000)	
63 Health	DOH - Reduce Primary Care Grants to FY 2004 Levels	\$ (30,600)	
66 Human Services	DHS - 15% of Gen. Fund Pass-thru for Aging Funding Sent to Counties	\$ (54,000)	
67 Human Services	DHS - 15% of Gen. Fund Pass-thru for Aging Co. Suppt Srvcs	\$ (135,000)	
68 Health	DOH - 5% Drug Reimbursement Reduction in Medicaid	\$ (1,129,000)	
69 Health	DOH - 1,000 Less Children in CSHCN Clinics	\$ (1,000,000)	
70 Human Services	DHS - Provider Rate Rollback	\$ (5,160,400)	
71 Health	DOH - Provider Rate Reduction - Medicaid Physicians to 7/1/08 Rates	\$ (284,000)	
72 Health	DOH - Reduce Spenddown Category to 44% FPL 13,800 of 34,800 Clients	\$ (1,885,000)	\$ 1,885,000
73 Health	DOH - Eliminate Optional Eligibility Categories 5,800 Clients	\$ (2,167,000)	\$ 2,167,000
74 Human Services	DHS - 15% of Gen. Fund Pass-thru for Meals on Wheels	\$ (180,000)	\$ 180,000
75 Human Services	DHS - 15% of Gen. Fund Pass-thru for Senior Center Meals	\$ (16,000)	\$ 16,000
a Health	DOH - HB3 Eligibility Restoration	\$ -	\$ 1,100,000
<b>Health &amp; Human Services Total</b>		\$ (62,231,900)	\$ 28,188,300

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		Potential	Restoration
<b>Higher Education</b>			
a	University of Utah	Cuts to 85%	\$ (19,799,100) \$ 4,661,500
b	Weber State University	Cuts to 85%	\$ (5,399,100) \$ 1,229,800
c	Utah Valley University	Cuts to 85%	\$ (5,111,100) \$ 1,161,300
d	Utah State University	Cuts to 85%	\$ (12,119,100) \$ 2,751,500
e	Utah Education Network	UEN - Staff reduction and programs scaled back	\$ (1,426,700)
f	State Board of Regents	Cuts to 85%	\$ (1,894,000) \$ 250,800
g	Southern Utah University	Cuts to 85%	\$ (2,559,500) \$ 580,700
h	Snow College	Cuts to 85%	\$ (1,724,100) \$ 415,400
i	Salt Lake Community College	Cuts to 85%	\$ (5,253,900) \$ 1,191,100
j	Dixie State College	Cuts to 85%	\$ (1,787,900) \$ 411,900
k	College of Eastern Utah	Cuts to 85%	\$ (1,330,100) \$ 266,800
l	Utah College of Applied Technology	Cuts to 85%	\$ (4,103,400) \$ 822,600
m	Medical Education Council	MEC - Staff Reduction	\$ (50,500)
<b>Higher Education Total</b>			\$ (62,558,500) \$ 13,743,400

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		Potential	Restoration
<b>Natural Resources</b>			
1	Natural Resources	DNR - Range Creek	\$ (118,100)
2	Agriculture	Ag - Staff Reductions	\$ (164,000)
3	Natural Resources	DNR - Parks Staff Reduction	\$ (280,000)
4	Natural Resources	DNR - Reduction in Loan Funds	\$ (229,800)
5	Natural Resources	DNR - UGS Groundwater Equipment	\$ (95,000)
6	Natural Resources	DNR - UGS Elimination of Temporary Positions	\$ (31,000)
7	Natural Resources	DNR - Eliminate FTE's in various programs	\$ (126,200)
8	Natural Resources	DNR - Close Some Parks 2 Days per Week	\$ (274,100)
9	Natural Resources	DNR - USG Eliminate 1 Position: Geologist	\$ (61,700)
10	Natural Resources	DNR - UGS Subcontract Awards	\$ (50,300)
11	Natural Resources	DNR - Stream Gage Reductions	\$ (51,800)
12	Natural Resources	DNR - Reduction in the County Bounty Program, Transfer to Ag	\$ (100,000)
13	Natural Resources	DNR - Ground Water Report	\$ (80,500)
14	Natural Resources	DNR - Public Access on Trust Lands	\$ (579,000)
15	Natural Resources	DNR - Elimination of Engineer Positions	\$ (164,700)
16	Restricted Revenue - NRAS	Ag - Rangeland Improvement Fund	\$ (104,600)
17	Natural Resources	DNR - Watershed Initiative	\$ (104,600)
18	Agriculture	Ag - Resource Conservation Staff	\$ (43,000)
19	Natural Resources	DNR - Water Rights Travel and Current Expenses	\$ (369,000)
20	Agriculture	Ag - State Fair Reductions	\$ (63,500)
21	Agriculture	Ag - Meat Inspection Program	\$ (766,400) \$ 766,400
22	Agriculture	Ag - Resource Conservation Pass Through	\$ (55,000)
23	Natural Resources	DNR - Stream Alteration Program	\$ (368,700) \$ 368,700
25	Agriculture	ARDL Appropriation to GF	\$ (200,000) \$ 200,000
<b>Natural Resources Total</b>			\$ (4,481,000) \$ 1,335,100

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		Potential	Restoration
<b>Public Education</b>			
<b>Public Education Restoration</b>	<b>To Be Distributed Overall</b>		<b>\$ 36,074,800</b>
a MSP - Basic School Program	MSP - CTE District Set-Aside Elimination	\$ (2,878,509)	
b MSP - Basic School Program	MSP - Reduce & Restructure the Professional Staff Cost Formula	\$ (55,562,697)	
c MSP - Related to Basic Programs	MSP - 10 Percent Public Education Job Enhancement Reduction	\$ (243,000)	
d MSP - Related to Basic Programs	MSP - 10 Percent Reduction in Special Populations	\$ (5,250,200)	
e MSP - Related to Basic Programs	MSP - Adult Education Reduction	\$ (3,000,000)	
f MSP - Related to Basic Programs	MSP - Create Quality Teaching & Technology Block Grant (old Quality Teac	\$ 19,987,714	
g MSP - Related to Basic Programs	MSP - Eliminate Matching Funds for School Nurses	\$ (1,000,000)	
h MSP - Related to Basic Programs	MSP - Eliminate School Bus Depreciation Allocation	\$ (8,800,000)	
i MSP - Related to Basic Programs	MSP - Eliminate the Local Discretionary Block Grant	\$ (12,728,748)	
j MSP - Related to Basic Programs	MSP - Reduce Interventions for Student Success Block Grant	\$ (3,844,111)	
k MSP - Related to Basic Programs	MSP - Reduction to Extended-Year for Special Educators	\$ (950,000)	
l MSP - Related to Basic Programs	MSP - Reduction to High-Ability Student Initiative	\$ (5,000)	
m MSP - Related to Basic Programs	MSP - Reduction to Library Books & Electronic Resources	\$ (1,000,000)	
n MSP - Related to Basic Programs	MSP - Reduction to Social Security & Retirement	\$ (96,497,149)	
o MSP - Related to Basic Programs	MSP - Reduction to USTAR Centers	\$ (3,300,000)	
p School Building Program	SBP - Reduction to Foundation Program	\$ (3,970,500)	
q State Board of Education	CNP - Reduce Match on TeFAP	\$ (12,300)	
r State Board of Education	CSB Operational Savings	\$ (41,800)	
s State Board of Education	CSB Re-Classify Finance Position	\$ (9,700)	
t State Board of Education	EdContracts - Reduce Services to Incarcerated Students	\$ (271,800)	
u State Board of Education	iSEE - Eliminate funding for RFP Program	\$ (174,600)	
v State Board of Education	POPS - Eliminate Funding for RFP Program	\$ (67,900)	
w State Board of Education	USDB Restructure Administration	\$ (55,000)	
x State Board of Education	USDB Transporation Reconfiguration	\$ (148,000)	
y State Board of Education	USOE - BusSvcS - School Finance - Reduce Operational Costs	\$ (15,800)	
z State Board of Education	USOE - BusSvcS - School Finance - Reduce Support Staff & Turnover Saving	\$ (84,200)	
aa State Board of Education	usoe - lIES - Associate Superintendent - Support Staff Reduction	\$ (77,500)	
bb State Board of Education	USOE - LLES - Headstart	\$ (92,500)	
cc State Board of Education	USOE - SASS - Adult Education - Move 1 Position to Partial Federal Funding	\$ (13,100)	
dd State Board of Education	USOE - SASS - Assessment - Direct Writing Assessment	\$ (825,300)	
ee State Board of Education	USOE - SASS - Assessment - Eliminate Mentor Grants	\$ (600,000)	

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ff	State Board of Education	USOE - SASS - Reuse UBSCT Forms (no new development)	\$ (503,000)
gg	State Board of Education	USOE - SASS - Assessment - Staff Reduction	\$ (122,400)
hh	State Board of Education	USOE - SASS - Assessment - UTIPS Development Reduction	\$ (46,000)
ii	State Board of Education	USOE - SASS - CTE - Reduce On-line Testing	\$ (40,000)
jj	State Board of Education	USOE - SASS - CTE - Reduce Professional Development	\$ (40,000)
kk	State Board of Education	USOE - SASS - CTE - Staff Reduction	\$ (100,500)
ll	State Board of Education	USOE - SASS - Curriculum - Staff Reduction	\$ (313,500)
mm	State Board of Education	USOE - SASS - Educational Technology - Staff Reduction	\$ (22,000)
nn	State Board of Education	USOE - SASS - Information Technology - Staff Reduction	\$ (72,500)
oo	State Board of Education	USOE - SASS - Instructional Services - Reduce Fine Arts Endorsement	\$ (10,900)
pp	State Board of Education	USOE - SASS - Professional Development - Highly Qualified Teacher Progra	\$ (167,100)
qq	State Board of Education	USOE - SASS - Special Education - ASSERT	\$ (24,700)
rr	State Board of Education	USOE - SASS - Up-Start (Early Childhood Education)	\$ (500,000)
ss	State Board of Education	USOE - Special Education - Reduce Braille Literacy	\$ (1,000)
tt	State Board of Education	USOE - Special Education - Reduce Deafblind Consultant Contact	\$ (1,000)
uu	State Board of Education	USOE - Special Education - Sound Beginnings	\$ (18,500)
<b>Public Education Total</b>		\$ (183,514,800)	\$ 36,074,800

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		Potential	Restoration
<b>Transportation &amp; Environmental Quality</b>			
1	Environmental Quality DEQ - DP Current Expense	\$	(25,000)
2	Environmental Quality DEQ - Out of State Travel	\$	(46,000)
3	Environmental Quality DEQ - Receptions/Entertainments	\$	(10,000)
4	Environmental Quality DEQ - Incentives	\$	(22,600)
5	Environmental Quality DEQ - Collections from ECO Passes	\$	(5,000)
6	Environmental Quality DEQ - National Organization Memberships	\$	(11,000)
7	Environmental Quality DEQ - FTE Reduction	\$	(118,000)
8	Environmental Quality DEQ - Slow Documentum Project	\$	(60,000)
9	Environmental Quality DEQ - Eliminate EHS Position DO	\$	(111,500)
10	Environmental Quality DEQ - DAQ programmer	\$	(83,700)
11	Environmental Quality DEQ - Eliminate EHS Position AQ	\$	(123,800)
12	Environmental Quality DEQ - Reduce Capital Outlay (Equipment)	\$	(80,000)
13	Environmental Quality DEQ - Eliminate EHS Position DERR	\$	(83,600)
14	Environmental Quality DEQ - Eliminate Engineering Position RC	\$	(111,500)
15	Environmental Quality DEQ - Eliminate Purchase of Conservation Easement	\$	(196,000)
16	Environmental Quality DEQ - Eliminate Monitoring Position WQ	\$	(60,000)
17	Environmental Quality DEQ - Reduce TMDL	\$	(17,000)
18	Environmental Quality DEQ - Temporary Positon DW	\$	(51,800)
19	Environmental Quality DEQ - Eliminate EHS Position DW	\$	(111,500)
20	Environmental Quality DEQ - Eliminate Engineering Position DW	\$	(111,500)
21	Environmental Quality DEQ - Eliminate EHS Position SHW	\$	(111,500)
22	Environmental Quality DEQ - Eliminate Engineering Position	\$	(111,500)
23	Environmental Quality DEQ - Eliminate EHS Position DO 2	\$	(111,500)
24	National Guard UNG - Administrative FTE	\$	(105,000)
25	National Guard UNG - Tuition Assistance	\$	(40,000)
26	National Guard UNG - DP Current Expense	\$	(66,400)
27	Transportation UDOT - Highway Projects	\$	(4,845,000)
28	Restricted Revenue - TEQ UDOT - Highway Projects TIF	\$	(3,000,000)
29	Environmental Quality DEQ - Eliminate Engineering Position AQ	\$	(111,500)
30	National Guard UNG - Museum Maintenance	\$	(10,000)
31	Veterans' Affairs VA - Veterans' Cemetery FTE Reduction	\$	(23,200)
32	Environmental Quality DEQ - Eliminate EHS Position DERR 2	\$	(111,500)

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		Potential	Restoration
33	Environmental Quality	DEQ - Eliminate Fiscal Analyst Positon DERR	\$ (51,200)
34	Environmental Quality	DEQ - Eliminate Xray EHS Positin RC	\$ (111,500)
35	Environmental Quality	DEQ - Eliminate Engineering IV Position DW	\$ (123,500)
36	National Guard	UNG - Armory Supplies	\$ (80,800)
37	National Guard	UNG - Current Expense	\$ (194,000)
38	Veterans' Affairs	VA - Veterans' Outreach Program	\$ (104,800)
39	National Guard	UNG - DFCM Support	\$ (96,100)
<b>Transportation &amp; Environmental Quality Total</b>		\$ (10,848,500)	\$ -

**FY 2010 Budget Proposal and Restoration List**

**General/Education Funds**

Red = Restoration to 6% Cut

Blue = Fees Funded

		Potential	Restoration
<b>Legislature</b>			
a Legislature	LEG - Personnel, Travel & Current Expense Reductions	\$ (1,533,400)	
<b>Legislature Total</b>		\$ (1,533,400)	\$ -
<b>Grand Total</b>		\$ (402,313,200)	\$ 114,741,800