
Fiscal Note
Bill Number HB0071

27-Jan-98

8:01 AM

The new fee proposed in this bill would generate approximately \$272,000 from license reinstatements after a drug and/or alcohol offense based loss of license. Of the total new revenue of \$272,000, \$163,000 would be deposited into the State Laboratory Drug Testing Account created in the bill, and \$109,000 would go to the Department of Public Safety for local intoxilizers and breathalyzers.

It should be noted that currently the State Laboratory expends approximately \$400,000 for drug and alcohol testing. Of this amount, \$350,000 is in the Laboratory's base budget and \$50,000 comes from a fee imposed on law enforcement agencies last year. The bill, as written, precludes the use of any funds, other than the new revenue (\$163,000) for testing. This has the effect of reducing the drug testing program by \$237,000.

	<u>FY 99 Approp.</u>	<u>FY 00 Approp.</u>	<u>FY 99 Revenue</u>	<u>FY 00 Revenue</u>
Restricted Funds	\$272,000	\$272,000	\$272,000	\$272,000
TOTAL	\$272,000	\$272,000	\$272,000	\$272,000

Office of the Legislative Fiscal Analyst