
Fiscal Note
Bill Number HB0192

19-Jan-98

11:28 AM

This bill allows the Division of Youth Corrections to contract with the Department of Public Safety for fully certified Peace Officers for specific duties with the Division. Current workload indicates that 5 FTEs could be utilized at a cost of \$331,500 in FY 1999. Annual costs after that are estimated at \$309,000.

	<u>FY 99 Approp.</u>	<u>FY 00 Approp.</u>	<u>FY 99 Revenue</u>	<u>FY 00 Revenue</u>
General Fund	\$331,500	\$309,000	\$0	\$0
TOTAL	\$331,500	\$309,000	\$0	\$0

Office of the Legislative Fiscal Analyst