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**Fiscal Note**  
**Bill Number HB0228**

19-Jan-98

11:49 AM

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Passage of this bill will increase the General Fund by \$4,050,000 in FY 1999 and by \$4,105,000 in FY 2000. This money is then transferred into a restricted fund known as the Alcohol and Other Drug Enforcement, Prevention, and Treatment Fund. The bill also transfers \$2,500,000 in FY 1999 and \$3,000,000 in FY 2000 from existing General Fund Revenues into the Restricted Fund created by the bill. The net revenue accruing to the new fund would be approximately \$6,550,000 in FY 1999 and \$7,105,000 in FY 2000.

	<u>FY 99 Approp.</u>	<u>FY 00 Approp.</u>	<u>FY 99 Revenue</u>	<u>FY 00 Revenue</u>
General Fund	\$0	\$0	(\$6,550,000)	(\$7,105,000)
General Fund	\$0	\$0	\$4,050,000	\$4,105,000
Restricted Funds	\$6,550,000	\$7,105,000	\$6,550,000	\$7,105,000
<b>TOTAL</b>	<b>\$6,550,000</b>	<b>\$7,105,000</b>	<b>\$4,050,000</b>	<b>\$4,105,000</b>

**Office of the Legislative Fiscal Analyst**