
Fiscal Note
Bill Number HB0239S1

10-Feb-98

8:56 AM

This bill creates the Child Protection Ombudsman Program in statute. The Department has been operating this program for several years. It also amends State child welfare statutes to comply with federal law changes passed last November. The State is already complying with these changes. The impact on the Attorney General's Office is that four additional attorneys and supporting staff will be needed at a cost of \$371,800 in FY 1999, and \$356,600 annually thereafter.

	<u>FY 99 Approp.</u>	<u>FY 00 Approp.</u>	<u>FY 99 Revenue</u>	<u>FY 00 Revenue</u>
General Fund	\$371,800	\$356,600	\$0	\$0
TOTAL	\$371,800	\$356,600	\$0	\$0

Office of the Legislative Fiscal Analyst