

Revenues to the State and justice courts would be approximately \$5,800 each. Costs to the State courts for injunction-related hearings and processing would be approximately \$14,700 with an additional \$7,000 at the local justice courts. Costs to the Department of Public Safety for data processing related to moving injunctions from the court systems to the criminal justice databases and responding to inquiries would be approximately \$15,000 in the first year and \$10,000 annually thereafter.

	<u>FY 99 Approp.</u>	<u>FY 00 Approp.</u>	<u>FY 99 Revenue</u>	<u>FY 00 Revenue</u>
General Fund	\$29,700	\$24,700	\$5,800	\$5,800
Local Revenue	\$7,000	\$7,000	\$5,800	\$5,800
TOTAL	<u><u>\$36,700</u></u>	<u><u>\$31,700</u></u>	<u><u>\$11,600</u></u>	<u><u>\$11,600</u></u>

Office of the Legislative Fiscal Analyst