

Passage of this bill will provide the potential of cost savings to the State in some or all of the current Fleet services. The potential savings assumes the Division of Fleet Operations will be allowed to bid on the services along with private sector entities which may result in the identification of additional operational efficiencies. There should be no cost increases to the State since it is assumed that any bids costing more than the current cost of service would be rejected. It is estimated that a General Fund appropriation of \$50,000 to the Executive Director's Office within the Department of Administrative Services will be required for consultant services related to the development of the Request for Proposal.

	<u>FY 99 Approp.</u>	<u>FY 00 Approp.</u>	<u>FY 99 Revenue</u>	<u>FY 00 Revenue</u>
General Fund	\$50,000	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of the Legislative Fiscal Analyst**