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**Fiscal Note**  
**Bill Number SB0221**

18-Feb-98

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This bill authorizes an increase of \$0.02 per month for each telephone access line. This could generate up to \$323,000 per year additional revenue for 911 systems throughout the State.

The bill also levies a surcharge of \$0.08 per month per line to pay for costs associated with the Poison Control Center at the University of Utah. This is estimated to generate \$1,291,000 per year. Current funding for the Poison Control Center is \$801,000 in the Higher Education Budget. The funding sources are \$271,000 from the General Fund and \$530,000 from Federal Funds.

The surcharges will increase telephone rates on State, local government, school districts, private business and individual citizens. Additional costs to the State are estimated at \$15,000 General Fund statewide and \$4,200 other funds. Local government will also be impacted by approximately \$20,000 additional expense statewide from Local Revenue.

	<u><b>FY 99 Approp.</b></u>	<u><b>FY 00 Approp.</b></u>	<u><b>FY 99 Revenue</b></u>	<u><b>FY 00 Revenue</b></u>
General Fund	\$15,000	\$15,000		
Other	\$4,200	\$4,200	\$0	\$0
Other	\$1,614,000	\$1,614,000	\$1,614,000	\$1,614,000
Local Revenue	\$20,000	\$20,000	\$0	\$0
<b>TOTAL</b>	<u><u><b>\$1,653,200</b></u></u>	<u><u><b>\$1,653,200</b></u></u>	<u><u><b>\$1,614,000</b></u></u>	<u><u><b>\$1,614,000</b></u></u>

**Office of the Legislative Fiscal Analyst**