

This bill transfers the existing FTEs and funding of the following programs serving veterans to a new entity within the National Guard.

Veterans Affairs (Department of Community and Economic Development) with a budget of \$171,000; Veterans' Nursing Home (Department of Health) with a budget of \$2,685,600; and the Cemetary (Department of Natural Resources) with a budget of \$167,700.

The cost of a Division Director, secretary, and systems support for the new entity is estimated at \$211,600, which includes \$70,000 for one time set up costs.

In addition, this bill adds data collection and reporting on all governmental entities within the state which will cost \$50,000 in set up and \$5,000 annual operations for the state and a like amount for the local governments.

	<u>FY 01 Approp.</u>	<u>FY 02 Approp.</u>	<u>FY 01 Revenue</u>	<u>FY 02 Revenue</u>
General Fund	\$211,600	\$141,600	\$0	\$0
Local Revenue	\$55,000	\$5,000	\$0	\$0
<b>TOTAL</b>	<u><u>\$266,600</u></u>	<u><u>\$146,600</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

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**Individual and Business Impact**

State and local governmental entities will have to accumulate and annually report on the veterans' data required by the bill.

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