

---

---

**Fiscal Note**  
**Bill Number HB0172**

**Liquor Package Agency Contracts**

17-Jan-00

5:42 PM

---

---

This bill appropriates \$129,200 from the Liquor Control Fund to the Department of Alcohol Beverage Control for FY 2001. Funding is from the net profit of the Agency. Excess revenue goes to the General Fund.

The bill also authorizes annual increases adjusted by the Consumer Price Index in subsequent years as appropriated by the Legislature. Though not mandatory, this amount would be approximately \$29,000 per year, based on a Consumer Price Index of 3 percent.

	<u><b>FY 01 Approp.</b></u>	<u><b>FY 02 Approp.</b></u>	<u><b>FY 01 Revenue</b></u>	<u><b>FY 02 Revenue</b></u>
Liquor Control Fund	\$129,200	\$129,200	\$0	\$0
<b>TOTAL</b>	<u><u><b>\$129,200</b></u></u>	<u><u><b>\$129,200</b></u></u>	<u><u><b>\$0</b></u></u>	<u><u><b>\$0</b></u></u>

---

**Individual and Business Impact**

No significant fiscal impact on the consumer. This legislation gives a cost of living adjustment to the Type III package agencies adjusted for the last five years Consumer Price Index. This would be an average increase of approximately \$4,000 per package agency.

---

**Office of the Legislative Fiscal Analyst**