| Fiscal Not | te |
|--------------------|---------------|
| Bill Number | HB0281 |

Appropriation for Drug Courts and Drug Board Pilot Project

16-Feb-00 4:40 PM

This bill funds a variety of agencies and programs to make Drug Courts a statewide program and establishing a pilot Drug Board in Davis and Weber Counties. FY 2001 funding would be as follows:

 Human Services
 \$3,971,000

 Corrections
 413,400

 Courts
 538,200

 Board of Pardons
 77,400

Funding for FY 2002 and beyond would be as follows:

Human Services \$3,351,800 Corrections 250,000 Courts 538,200

| | FY 01 Approp. | FY 02 Approp. | FY 01 Revenue | FY 02 Revenue |
|--------------|---------------|---------------|---------------|---------------|
| General Fund | \$5,000,000 | \$4,140,000 | \$0 | \$0 |
| | | | | |
| | | | | |
| TOTAL | \$5,000,000 | \$4,140,000 | \$0 | \$0 |

Individual and Business Impact

Long term fiscal impacts include drug offenses reduction which will save public funds for crimes, prosecution, trials and sentencing sanctions.

Office of the Legislative Fiscal Analyst