

AMENDED NOTE

Assuming half of the terminations requested a trial, 75 trials would be added to the courts' workload, costing approximately \$100,800. Similar increases in the Attorney General's workload would require an additional 2 attorneys, support staff and witness costs, totalling \$462,400. Staff cost to Divison of Child and Family Services to cover trials and related activities is estimated at \$99,100, part of which (\$15,900) would be from Federal Title IV-E funds.

	<u>FY 01 Approp.</u>	<u>FY 02 Approp.</u>	<u>FY 01 Revenue</u>	<u>FY 02 Revenue</u>
General Fund	\$646,400	\$646,400	\$0	\$0
Federal Funds	\$15,900	\$15,900	\$0	\$0
TOTAL	<u><u>\$662,300</u></u>	<u><u>\$662,300</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

Those resisting termination of parental rights can choose jury trial with the attendant costs.
