

Passage of this bill will require a General Fund appropriation of \$5,400 in FY 2001 distributed as follows: Courts - \$3,400 to process the estimated number of court cases; and Corrections - \$2,000 to manage those on probation. The additional workload in the Department of Commerce can be handled within existing budgets.

	<u>FY 01 Approp.</u>	<u>FY 02 Approp.</u>	<u>FY 01 Revenue</u>	<u>FY 02 Revenue</u>
General Fund	\$5,400	\$7,400	\$0	\$0
TOTAL	<u><u>\$5,400</u></u>	<u><u>\$7,400</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

Reduction of crime impacts all citizens positively but cannot be quantified.

Office of the Legislative Fiscal Analyst