

State Impact

The current compact costs the Department of Corrections approximately \$2,000 per year. Under the new compact the Utah State cost would be \$18,200 or an additional \$16,200. If the current Federal grant were applied (at a 75:25 matchrate) this bill would cost \$4,100 in General Funds annually. At the end of the four-year grant term the Department of Corrections would have to make up the remaining \$12,100 from existing resources or ask for an addition to their budget to replace the grant funds.

	<u>FY 02 Approp.</u>	<u>FY 03 Approp.</u>	<u>FY 02 Revenue</u>	<u>FY 03 Revenue</u>
General Fund	\$4,100	\$4,100	\$0	\$0
Federal Funds	\$12,100	\$12,100	\$0	\$0
TOTAL	<u><u>\$16,200</u></u>	<u><u>\$16,200</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

Parolees and probationers should find a more consistent policy among states as they move to and from participating jurisdictions.
