

**State Impact**

This bill creates a new applied technology governance structure (the Joint Applied Technology Council or JATEC). The bill also establishes nine regional boards to administer to the affairs of non-credit applied technology education. Total operating expenditures for 2 staff employees, travel expenditures, current expense, and lease space is estimated at \$205,000. These costs may be transferred from support of the Joint Liaison Committee (JLC), since the JATEC will replace the functions of the JLC. Per diem and travel expenditures for the nine regional boards and JATEC will cost approximately \$40,000. Funding for applied technology education in eight of the regions served by Applied Technology Centers or Applied Technology Center Services Regions should be appropriated to the eight Applied Technology Education Regional Boards. In addition, the funding for secondary students at Snow South should be appropriated to the Central Regional Board.

	<u><b>FY 02 Approp.</b></u>	<u><b>FY 03 Approp.</b></u>	<u><b>FY 02 Revenue</b></u>	<u><b>FY 03 Revenue</b></u>
Uniform School Fund	\$40,000	\$40,000	\$0	\$0
<b>TOTAL</b>	<u><b>\$40,000</b></u>	<u><b>\$40,000</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

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**Individual and Business Impact**

No fiscal impact.

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**Office of the Legislative Fiscal Analyst**