

State Impact

First year costs are estimated at \$7,800. Because of the comprehensive nature of the requests to be tracked, additional computer capacity will cost \$8,000 in the subsequent year.

	<u>FY 02 Approp.</u>	<u>FY 03 Approp.</u>	<u>FY 02 Revenue</u>	<u>FY 03 Revenue</u>
General Fund	\$7,800	\$8,000	\$0	\$0
TOTAL	<u><u>\$7,800</u></u>	<u><u>\$8,000</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

Research analysts will have a valuable additional resource.
