
Fiscal Note
Bill Number HB1003**Applied Technology Education Governance***20-Jun-01**9:30 AM*

State Impact

Passage of this bill would create a new applied technology governance structure, the Utah College of Applied Technology (UCAT) with a board of trustees. This bill also establishes 10 regional technical colleges from the existing applied technology centers and applied technology center service regions. Each region would have a regional board. In addition, this bill adds two non-voting members to the State Board of Education and the State Board of Regents. Total operating expenditures needed for UCAT and the 10 technology colleges will be transferred from existing budgets. Additional costs would be per diem of \$72,800 for addition board members, pro rated for 10 months, since the effective date of the bill is September 1, 2001.

	<u>FY 02 Approp.</u>	<u>FY 03 Approp.</u>	<u>FY 02 Revenue</u>	<u>FY 03 Revenue</u>
Income Tax	\$72,800	\$87,300	\$0	\$0
TOTAL	\$72,800	\$87,300	\$0	\$0

Individual and Business Impact

No fiscal impact on individuals or business.

Office of the Legislative Fiscal Analyst