
Fiscal Note
Bill Number: HB0001**Supplemental Appropriations Act**

28-Jan-02

4:33 PM

This bill reduces total appropriations by \$41,847,871 including a reduction of \$18,505,400 from the General Fund, \$4,456,456 from the Uniform School Fund, and \$87,086,600 from income tax revenue. It also increases available revenue in the General Fund by \$28,415,900 and in the Uniform School Fund by \$14,962,000.

	<u>FY 02 Approp.</u>	<u>FY 02 Revenue</u>	<u>FY 03 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Approp.</u>	<u>FY 04 Revenue</u>
General Fund	(\$18,505,400)	\$28,415,900	\$0	\$0	\$0	\$0
Income Tax	(\$87,086,600)	\$0	\$0	\$0	\$0	\$0
Uniform School Fund	(\$4,456,456)	\$14,962,000	\$0	\$0	\$0	\$0
Federal Funds	(\$3,233,615)	\$0	\$0	\$0	\$0	\$0
Dedicated Credits Revenue	\$18,779,300	\$0	\$0	\$0	\$0	\$0
Mineral Lease	\$1,241,100	\$0	\$0	\$0	\$0	\$0
Transfers	\$23,188,400	\$0	\$0	\$0	\$0	\$0
Restricted Funds	\$2,038,700	\$0	\$0	\$0	\$0	\$0
Nonlapsing Funds	\$15,067,100	\$0	\$0	\$0	\$0	\$0
Transportation Restricted	\$1,192,500	\$0	\$0	\$0	\$0	\$0
GF Restricted	\$9,427,100	\$0	\$0	\$0	\$0	\$0
TF - Aeronautical Acct.	\$500,000	\$0	\$0	\$0	\$0	\$0
TOTAL	(\$41,847,871)	\$43,377,900	\$0	\$0	\$0	\$0

Individual and Business Impact

No fiscal impact.

Office of the Legislative Fiscal Analyst