Fiscal Note				
Bill Number	HB0003			

06-Mar-02 5:57 PM

State Impact

This bill appropriates (\$6,267,600) in FY 2002 and 382,639,100 in FY 2003 for the support of state government.

	FY 02 Approp.	FY 03 Approp.	FY 02 Revenue	FY 03 Revenue
General Fund	(\$2,002,700)	\$218,307,600	\$1,650,000	\$0
Income Tax	\$200,500	(\$66,000,000)	\$0	\$0
Uniform School Fund	(\$6,321,000)	\$5,050,000	\$0	\$0
Transportation Fund	\$0	\$39,389,000	\$0	\$0
Federal Funds	(\$464,500)	\$42,589,300	\$0	\$0
Dedicated Credits Revenue	(\$9,000)	\$162,601,800	\$0	\$0
Transfers	\$874,900	\$6,042,300	\$0	\$0
Restricted Funds	(\$500,000)	\$0	\$0	\$0
Trust Funds	\$0	(\$75,733,500)	\$0	\$0
Nonlapsing Funds	\$0	\$22,482,500	\$0	\$0
GF Restricted	\$1,954,200	\$8,680,100	\$0	\$417,400
Centennial Highway Fund	\$0	\$19,230,000	\$0	\$0
	(\$6,267,600)	\$382,639,100	\$1,650,000	\$417,400

Individual and Business Impact

No fiscal impact.

Office of the Legislative Fiscal Analyst