

State Impact

It is estimated that the Department of Public Safety will require General Funds of \$97,000 in FY 2003 and \$85,000 annually thereafter. The Department of Corrections will require ongoing General Funds of \$88,000 beginning FY 2003. It is estimated that annual fixed collections from offenders able to pay will be \$104,000 beginning FY 2003. It is possible that in future years additional space, equipment, and FTEs will be required to gather and manage the growing collection of DNA specimens.

	<u>FY 03 Approp.</u>	<u>FY 04 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Revenue</u>
General Fund	\$185,000	\$173,000	\$0	\$0
Fixed Collections	\$0	\$0	\$104,000	\$104,000
TOTAL	\$185,000	\$173,000	\$104,000	\$104,000

Individual and Business Impact

Financially able offenders must reimburse the Department of Corrections \$25 for the cost of obtaining the DNA specimen.
