

**State Impact**

This bill will cost \$330,200 from the Commerce Service Fund. Total cost of the new division would be \$1,898,700 but that is off-set by \$1,568,500 that would be transferred from the Division of Occupational and Professional Licensing current operations. Most of the costs are for new personnel: Division Director, Administrative Secretary, Receptionist, Phone Operator, Investigations Tech., and one-half Administrative Law Judge. The Utah Code requires the Department to off-set costs with fees, otherwise any increase in the Commerce Service Fund appropriation decreases the amount flowing to the General Fund.

	<u>FY 03 Approp.</u>	<u>FY 04 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Revenue</u>
Commerce Service Fund	\$330,200	\$330,200	\$330,200	\$330,200
<b>TOTAL</b>	<b>\$330,200</b>	<b>\$330,200</b>	<b>\$330,200</b>	<b>\$330,200</b>

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**Individual and Business Impact**

Increased costs would need to be covered by an increase in fees, probably a \$30 renewal fee increase for contractors, electricians and plumbers.

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