
Fiscal Note
Bill Number HB0298

Child Welfare Enhanced Training*15-Feb-02**10:06 AM*

State Impact

This legislation includes an appropriation from the General Fund for \$1.7 million for FY 2003 only to implement a child welfare enhanced training pilot program. It is estimated that this will enable the Division to draw down another \$373,100 in matching federal funds.

	<u>FY 03 Approp.</u>	<u>FY 04 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Revenue</u>
General Fund	\$1,700,000	\$0	\$0	\$0
Federal Funds	\$373,100	\$0	\$0	\$0
TOTAL	<u><u>\$2,073,100</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

No fiscal impact.

Office of the Legislative Fiscal Analyst