
Fiscal Note**Mobility Assistance Fund**

25-Feb-02

Bill Number: HB03104:32 PM

It is estimated that \$80,000 in supplemental one-time General Funds will be required for system reprogramming costs in FY 2002. (The Department of Public Safety (DPS) will require \$20,000 and the Division of Motor Vehicles (DMV) will require \$60,000.) It is estimated that \$65,000 in ongoing funds will be required by DPS and DMV beginning FY 2003 to defray program administrative/operations expenses. (Ongoing General Funds of \$20,000 and ongoing Special Revenue Funds of \$45,000 derived from donations to the "Out and About Homebound Transportation Assistance Fund" created by the bill will pay for these costs.)

	<u>FY 02 Approp.</u>	<u>FY 02 Revenue</u>	<u>FY 03 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Approp.</u>	<u>FY 04 Revenue</u>
General Fund	\$80,000	\$0	\$20,000		\$20,000	
Restricted Funds	\$0	\$0	\$45,000	\$45,000	\$45,000	\$45,000
TOTAL	\$80,000	\$0	\$65,000	\$45,000	\$65,000	\$45,000

Individual and Business Impact

Seniors and people with disabilities will benefit from increased mobility from this public transportation assistance funding.

Office of the Legislative Fiscal Analyst