

State Impact

Combining the two divisions would result in the elimination of 4 FTEs in the State Offices and one policy board. Savings is estimated at \$250,900 (\$163,100 General Funds) in FY 2003. However, language in the bill makes any savings from this consolidation nonlapsing and available to the new division in FY 2004. Therefore, there would be no fiscal impact to the State.

Individual and Business Impact

No fiscal impact.

Office of the Legislative Fiscal Analyst