

State Impact

It is anticipated that publication and distribution costs to put this Resolution on the ballot would be \$10,500 from the General Fund. If the Resolution is passed any fiscal impact would be determined by statute.

| | <u>FY 03 Approp.</u> | <u>FY 04 Approp.</u> | <u>FY 03 Revenue</u> | <u>FY 04 Revenue</u> |
|--------------|------------------------|----------------------|----------------------|----------------------|
| General Fund | \$10,500 | \$0 | \$0 | \$0 |
| TOTAL | <u><u>\$10,500</u></u> | <u><u>\$0</u></u> | <u><u>\$0</u></u> | <u><u>\$0</u></u> |

Individual and Business Impact

No fiscal impact.
