

State Impact

Provisions in this legislation will require additional staff and resources in the Division of Child and Family Services, the Department of Human Services' Administrative Hearings Office, the Attorney General's Office and the Juvenile Court system. Total impact is estimated at about \$2.4 million (\$1.96 million Gen Fund) for FY 2003. One-time expenditures in FY03 would reduce the FY04 requirement by about \$31,700 (\$24,100 General Fund). FY 2003 Appropriations would be as follows:

Division of Child and Family Services: \$1,345,200 Gen Fund, \$295,300 Federal

DHS Exec Director Operations: \$333,700 Gen Fund, \$171,900 Federal

Attorney General Office: \$191,600 General Fund

Courts: \$89,400 General fund.

	<u>FY 03 Approp.</u>	<u>FY 04 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Revenue</u>
General Fund	\$1,959,900	\$1,935,800	\$0	\$0
Federal Funds	\$171,900	\$164,300	\$0	\$0
Transfers	\$295,300	\$295,300	\$0	\$0
TOTAL	<u><u>\$2,427,100</u></u>	<u><u>\$2,395,400</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

Individuals not included in the Child Abuse Data Base will be able to obtain licenses as foster parents or to work in various child care situations, assuming they meet other qualifications.
