

AMENDED BILL

State Impact

Cost of notifying individuals currently on the Licensing Information System is estimated to cost the Division of Child and Family Services approximately \$52,700 (\$42,600 General Fund). It is expected that about 5% of those notified will request court hearings. Costs to the Courts and Attorney General's Office is estimated at \$239,500 (General Fund) and \$615,700, respectively (\$400,200 General Fund). These costs are not expected to continue in FY 2004.

| | <u>FY 03 Approp.</u> | <u>FY 04 Approp.</u> | <u>FY 03 Revenue</u> | <u>FY 04 Revenue</u> |
|---------------------------|--------------------------------|-----------------------------|-----------------------------|-----------------------------|
| General Fund | \$682,300 | \$0 | \$0 | \$0 |
| Federal Funds | \$10,100 | \$0 | \$0 | \$0 |
| Dedicated Credits Revenue | \$215,500 | \$0 | \$0 | \$0 |
| TOTAL | <u><u>\$907,900</u></u> | <u><u>\$0</u></u> | <u><u>\$0</u></u> | <u><u>\$0</u></u> |

Individual and Business Impact

Some individuals who will not be on the Licensing Information System as a result of this legislation will qualify for licensing and related employment opportunities.

Office of the Legislative Fiscal Analyst