

**State Impact**

The provisions of this legislation could result in additional persons being sent to prison, most likely beginning during the second year of implementation. The cost of incarceration at a State Prison is \$24,200 per person per year. It is estimated that approximately one additional person per year may be sentenced to prison each year under the provisions of this legislation. Costs could increase an additional \$25,000 or more per year in subsequent years depending on the number of individuals incarcerated.

	<u>FY 03 Approp.</u>	<u>FY 04 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Revenue</u>
General Fund	\$0	\$24,200	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$24,200</b>	<b>\$0</b>	<b>\$0</b>

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**Individual and Business Impact**

Some individuals may be prosecuted who would not be prosecuted under current statute. This could result in prison time for those convicted under the provisions of this legislation.

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**Office of the Legislative Fiscal Analyst**