
Implementation of this bill requires an ongoing appropriation starting in FY 2003 of \$722,900. Of this amount, \$686,500 is from the General Fund and \$36,400 is from Federal Funds. This appropriation is divided between the Division of Child and Family Services, \$180,400; the Attorney General, \$120,000; and the Courts 422,500. A one-time FY 2002 supplemental General Fund appropriation of \$225,000 will be necessary for the courts.

	<u>FY 02 Approp.</u>	<u>FY 02 Revenue</u>	<u>FY 03 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Approp.</u>	<u>FY 04 Revenue</u>
General Fund	\$225,000	\$0	\$686,500	\$0	\$686,500	\$0
Federal Funds	\$0	\$0	\$36,400	\$36,400	\$36,400	\$36,400
TOTAL	\$225,000	\$0	\$722,900	\$36,400	\$722,900	\$36,400

Individual and Business Impact

Any additional fiscal impact incurred will be at the request of the affected individual(s).

Office of the Legislative Fiscal Analyst