

**FIFTH SPECIAL SESSION****State Impact**

This bill authorizes the closure of the Roy Court. The partial year lease cost savings of \$19,000 General Fund will be realized in FY 2003. The full year ongoing savings of \$38,000 General Fund will start in FY 2004. These savings are included in the budget proposals.

If the City of Roy creates a justice court, the State could have a loss of General Fund revenue of approximately \$25,000 starting in FY 2003 and \$98,000 ongoing each year thereafter. This would be an ongoing net loss to the General Fund.

	<u><b>FY 03 Approp.</b></u>	<u><b>FY 04 Approp.</b></u>	<u><b>FY 03 Revenue</b></u>	<u><b>FY 04 Revenue</b></u>
General Fund	(\$19,000)	(\$38,000)	\$0	\$0
<b>TOTAL</b>	<u><b>(\$19,000)</b></u>	<u><b>(\$38,000)</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

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**Individual and Business Impact**

This could increase time and travel costs for individuals, and others using the court system. The cost would vary depending on court usage and additional travel distances required.

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**Office of the Legislative Fiscal Analyst**