

**State Impact**

It is estimated that provisions of this bill will increase State Funds Revenues \$4.8 million in FY 2004 and \$4.9 million annually thereafter. These revenues will be deposited in the General Fund Restricted Account entitled "Statewide Unified 911 Emergency Service Fund" created by the bill.

	<u>FY 04 Approp.</u>	<u>FY 05 Approp.</u>	<u>FY 04 Revenue</u>	<u>FY 05 Revenue</u>
GF Restricted	\$0	\$0	\$4,800,000	\$4,900,000
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,800,000</b>	<b>\$4,900,000</b>

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**Individual and Business Impact**

Local governments may fiscally benefit from the fees increases; users of telephone services will pay an additional State fee of 19 cents and a local fee of up to 22 cents monthly.

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**Office of the Legislative Fiscal Analyst**