
Fiscal Note
Bill Number HB0125**Legislative Approval of State or Regional Air Quality Plan** 18-Feb-03
5:07 PM

State Impact

Provisions of this bill require implementation of different sections of the federal clean air rules than is currently being implemented. It is estimated to require an increase of 4.7 FTE at a cost of \$377,500 from the General Fund in FY 2004. The bill further provides that the Legislature approve additions or modifications to the state implementation plan. It is assumed that will be done during the annual general session. If the Legislature is called into special session for approval of additions or modifications to the state implementation plan it is estimated to cost \$29,900 per day.

	<u>FY 04 Approp.</u>	<u>FY 05 Approp.</u>	<u>FY 04 Revenue</u>	<u>FY 05 Revenue</u>
General Fund	\$377,500	\$377,500	\$0	\$0
TOTAL	<u>\$377,500</u>	<u>\$377,500</u>	<u>\$0</u>	<u>\$0</u>

Individual and Business Impact

Individuals and businesses could be impacted if they are required to wait for Legislative approval in relationship to when DEQ finishes their permitting process and when the Legislature is scheduled to meet.

Office of the Legislative Fiscal Analyst