
Fiscal Note
Bill Number HB0125s1**Legislative Approval of State or Regional Haze**
Implementation Plan*28-Feb-03*
9:16 AM

State Impact

Provisions of this bill require implementation of different sections of the federal clean air rules than are currently being implemented. To implement these new rules it is estimated to require an increase of 3.2 FTE at a cost of \$253,000 from the General Fund in FY 2004.

	<u>FY 04 Approp.</u>	<u>FY 05 Approp.</u>	<u>FY 04 Revenue</u>	<u>FY 05 Revenue</u>
General Fund	\$253,000	\$253,000	\$0	\$0
TOTAL	<u>\$253,000</u>	<u>\$253,000</u>	<u>\$0</u>	<u>\$0</u>

Individual and Business Impact

Minimal fiscal impact.

Office of the Legislative Fiscal Analyst