

AMENDED NOTE

State Impact

It is estimated that provisions of this legislation would increase the number of annual involuntary commitment orders by about 45. The cost of services related to these additional commitment orders is estimated at \$188,700 (General Fund). Local Mental Health Centers will draw down additional Medicaid funds estimated over \$400,000. Additional costs to the Court system is estimated at \$74,400 (General Fund). There will also be a cost to local county attorney offices, estimated at \$25,000 annually.

	<u>FY 04 Approp.</u>	<u>FY 05 Approp.</u>	<u>FY 04 Revenue</u>	<u>FY 05 Revenue</u>
General Fund	\$263,100	\$263,100	\$0	\$0
Transfers	\$0	\$0	\$0	\$0
TOTAL	<u><u>\$263,100</u></u>	<u><u>\$263,100</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

In rare cases, where a client has resources or insurance, some of the costs of the mental health services would be borne by the client or the insurance carrier.
