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**Fiscal Note****Alcoholic Beverage Amendments**

17-Feb-03

**Bill Number: SB0153**12:39 PM

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Through a combination of increased fees and liquor markup, this bill will generate an additional \$694,900 in FY 2003 and \$3,366,100 in FY 2004. For FY 2003, the bill appropriates \$325,900 to the Department of Alcoholic Beverages and \$62,000 to the Driver License division of the Department of Public Safety. Subject to future budget constraints, the bill appropriates in FY 2004, \$1,396,900 to the Department of Alcoholic Beverages and \$143,000 to the Driver License Division of the Department of Public Safety. Appropriations from or revenue generated to the Liquor Control Fund affect the amount available for transfer to the General Fund.

	<u>FY 03 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Approp.</u>	<u>FY 04 Revenue</u>	<u>FY 05 Approp.</u>	<u>FY 05 Revenue</u>
General Fund	\$62,000	\$369,000	\$143,000	\$1,969,200	\$143,000	\$1,969,200
Liquor Control Fund	\$325,900	\$325,900	\$1,396,900	\$1,396,900	\$1,396,900	\$1,396,900
<b>TOTAL</b>	<b>\$387,900</b>	<b>\$694,900</b>	<b>\$1,539,900</b>	<b>\$3,366,100</b>	<b>\$1,539,900</b>	<b>\$3,366,100</b>

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**Individual and Business Impact**Liquor businesses will pay more as will their customers.

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**Office of the Legislative Fiscal Analyst**