

State Impact

It is estimated that the bill is budget neutral. The bill requires a shift of one FTE and \$50,000 ongoing funding from the Division of Consumer Protection to the Attorney General in FY 2004. The Commerce Service Fund will lapse \$50,000 to the General Fund.

	<u>FY 04 Approp.</u>	<u>FY 05 Approp.</u>	<u>FY 04 Revenue</u>	<u>FY 05 Revenue</u>
General Fund	\$50,000	\$50,000	\$50,000	\$50,000
Commerce Service Fund	(\$50,000)	(\$50,000)	\$0	\$0
TOTAL	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$50,000</u></u>	<u><u>\$50,000</u></u>

Individual and Business Impact

No fiscal impact.
