

State Impact

Provisions of this bill exempt Transportation Fund appropriations to the Tax Commission from the state statute that limits Transportation Fund appropriations to agencies other than the Department of Transportation. Based on current FY 2003 budgets and accepted subcommittee budgets for FY 2004 it is estimated that a General Fund appropriation of \$563,500 would be required to replace appropriations to agencies that would remain under the new cap. It is unknown if additional Transportation Funds will be appropriated to the Tax Commission. However, appropriations to agencies exempt from the limitations statute will decrease appropriations to local B & C Roads by 25% of any additional appropriation and the Department of Transportation budget by 75% of that additional appropriation.

	<u>FY 04 Approp.</u>	<u>FY 05 Approp.</u>	<u>FY 04 Revenue</u>	<u>FY 05 Revenue</u>
General Fund	\$563,500	\$563,500	\$0	\$0
TOTAL	<u>\$563,500</u>	<u>\$563,500</u>	<u>\$0</u>	<u>\$0</u>

Individual and Business Impact

No fiscal impact.

Office of the Legislative Fiscal Analyst