
Fiscal Note**Management, Enhancement, and Funding of 911 System**

09-Feb-04

Bill Number: HB0036S011:00 PM

State Impact

This bill appropriates \$3,200,000 from the Statewide Unified E-911 Emergency Service Fund to the Utah 911 Committee. Funding is intended to be on-going but not necessarily at the same amount. The bill also appropriates \$250,000 from the Statewide Unified E-911 Emergency Service Fund for FY 04 to the Automated Geographic Reference Center in the Division of Information Technology Services. The \$0.14 fee per line (conventional and wireless) state tax will generate \$3,575,600 in eleven months of collection of FY 05. The State Tax Commission is allowed to charge up to 1.5% administrative fee to cover costs. The \$0.14 state tax is reduced to \$0.08 in FY 07. The bill increases the cap from \$0.53 to \$0.65 that local governments are allowed to tax the same lines. If local governments increase taxes to the new cap, they will generate \$3,065,000 for the same 11 month year (collections lag one month).

| | <u>FY 2004</u> | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2004</u> | <u>FY 2005</u> | <u>FY 2006</u> |
|------------------|------------------|--------------------|----------------|----------------|--------------------|--------------------|
| | <u>Approp.</u> | <u>Approp.</u> | <u>Approp.</u> | <u>Revenue</u> | <u>Revenue</u> | <u>Revenue</u> |
| Restricted Funds | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GF Restricted | \$0 | \$3,200,000 | \$0 | \$0 | \$3,575,600 | \$3,900,400 |
| TOTAL | \$250,000 | \$3,200,000 | \$0 | \$0 | \$3,575,600 | \$3,900,400 |

Individual and Business Impact

Individuals and business will pay an additional \$0.14 per phone line per month plus whatever local governments add under the new cap.

Office of the Legislative Fiscal Analyst