

**State Impact**

Total impact of this legislation is estimated at \$906,400 (\$808,000 General Funds) for FY 2005, and \$696,400 (\$625,000 General Funds). Of this amount, the Court System would be appropriated \$360,000 in FY05 and \$300,000 in FY06 (all General Fund). The rest would go to DCFS, which would draw down some federal Title IVE funds. The cost includes an estimated one-time expenditure of \$210,000 of video and computer equipment.. The balance is computed on estimated workload increases (additional staff) in the child welfare system and the court system.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
General Fund	\$808,000	\$625,000	\$0	\$0
Federal Funds	\$98,400	\$71,400	\$0	\$0
<b>TOTAL</b>	<b>\$906,400</b>	<b>\$696,400</b>	<b>\$0</b>	<b>\$0</b>

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**Individual and Business Impact**

No fiscal impact.

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