

State Impact

Revenue generated would depend on the level of fees established by the Board of Parks and Recreation. If the board established fees to the maximum levels allowed, revenues to the General Fund Restricted - Off-Highway Vehicle Account would increase by \$860,300 in FY 2005 and \$866,800 in FY 2006; revenues to the Land Grant Management Fund would increase by \$229,700 in FY 2005 and \$233,200 in FY 2006.

This bill contains a coordinating clause that would impact the fiscal note on House Bill 51 if both bills pass. Revenues resulting from H.B. 51 to the Restricted Off-Highway Vehicle Account would decrease from \$120,000 to \$114,000; revenues to the Land Grant Management Fund would increase from \$0 to \$6,000 per year.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
Restricted Funds	\$0	\$0	\$860,300	\$866,800
Land Grant Mgt Fund	\$0	\$0	\$229,700	\$233,200
TOTAL	\$0	\$0	\$1,090,000	\$1,100,000

Individual and Business Impact

Off-highway vehicle owners would face increased registration fees from \$10 to a maximum of \$17 per vehicle. The price of duplicate certificates and stickers would increase by \$1.
