Fiscal Note	Appropriations Act	01-Mar-04
Bill Number SB0001		9:30 AM

State Impact

This bill appropriates \$6,029,811,700, including \$1,966,110,300 in state funds for the support and operation of state government in the fiscal year ending June 30, 2005. It also costs \$1,515,900 in revenue to the General Fund due to a change in funding sources for the Public Service Commission.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
General Fund	\$1,782,679,600	\$0	(\$1,515,900)	\$0
Income Tax	\$112,000,000	\$0	\$0	\$0
Uniform School Fund	\$101,430,700	\$0	\$0	\$0
Transportation Fund	\$330,211,900	\$0	\$0	\$0
Federal Funds	\$2,098,621,600	\$0	\$0	\$0
Other	\$1,604,867,900	\$0	\$0	\$0
TOTAL	\$6,029,811,700	\$0	(\$1,515,900)	\$0

Individual and Business Impact

No fiscal impact.

Office of the Legislative Fiscal Analyst