

State Impact

In order to implement the provisions of this bill, it is estimated that the Department of Corrections will require General Funds appropriations of \$490,700 in FY 2005 and \$548,800 each fiscal year thereafter; the Division of Substance Abuse and Mental Health will require General Funds appropriations of \$447,500 in FY 2005 and \$776,000 each fiscal year thereafter; the State Courts will require an ongoing General Funds appropriation of \$94,500 beginning FY 2005; and the Commission on Criminal and Juvenile Justice will require an ongoing General Funds appropriation of \$50,000 beginning FY 2005. The bill does not address treatment specifically and is therefore not included in this fiscal note. Anticipated treatment needs expected from the additional assessments would amount to an additional \$5,300,000 in FY 2005 and \$10,821,500 in FY 2006. Research has shown that providing appropriate treatment to individuals with substance abuse problems reduces their reliance on public services and could result in a marginal decrease of public expenditures in criminal justice and public assistance costs at the state and local levels of government.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
General Fund	\$1,082,700	\$1,469,300	\$0	\$0
TOTAL	<u><u>\$1,082,700</u></u>	<u><u>\$1,469,300</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

Private providers of screening and assessment services may financially benefit through participation as a result of this bill.
