

State Impact

The Analyst estimates that there will be approximately 260 "home studies" DCFS will perform in determining whether parents are conscientious, at a cost of \$116,600 (\$95,600 General Fund). This will fund two additional caseworkers, including \$5,000 of one time equipment purchases. For the few cases where a court trial is involved, it is estimated that additional expert witnesses will cost the AG Office about \$25,000 (General Fund) annually. DCFS will receive federal funds contingent upon state funding.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
General Fund	\$120,600	\$116,500	\$0	\$0
Federal Funds	\$21,000	\$20,100	\$21,000	\$20,100
TOTAL	\$141,600	\$136,600	\$21,000	\$20,100

Individual and Business Impact

No fiscal impact.
